



# Department of Health and Human Services Aging and Disability Services Division Agency Budget Presentation SFY 2014/2015

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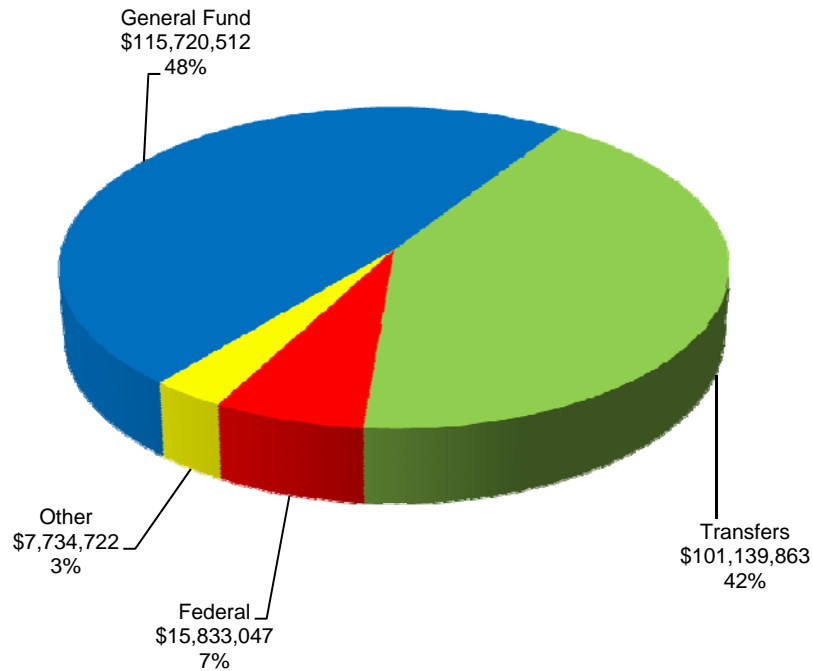
January 24, 2013

# Mission Statement

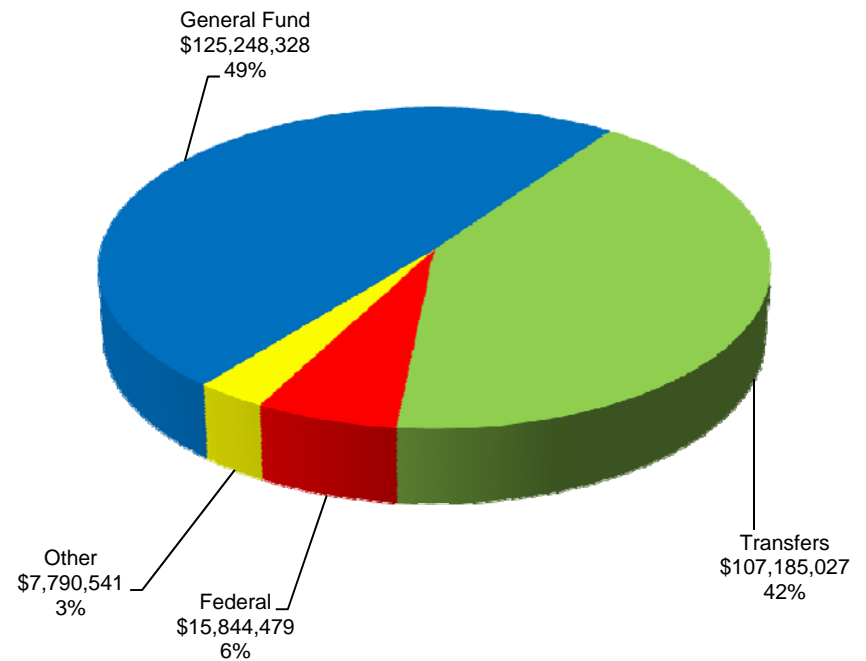
The Aging and Disability Services Division provides leadership and advocacy in the planning, development and delivery of a high quality, comprehensive support service system across the lifespan. This allows all of Nevada's elders, adults and children with disabilities or special health care needs to live independent, meaningful, and dignified lives in the most integrated setting appropriate to their needs.

# Funding Sources

## Includes Integration of Services



FY2014



FY2015

# Strategic Priorities

- ▶ Older Nevadans and persons with disabilities have a seamless and comprehensive support services delivery system to improve their independence and dignity.
- ▶ Older Nevadans, persons with disabilities and their families have access to a statewide network of single point of entry sites that provide a comprehensive array of information, referral, assessment and eligibility determination services.
- ▶ Older Nevadans, persons with disabilities and their families have person centered information regarding the choices they can make about their long term care options.
- ▶ Older Nevadans and persons with disabilities can lead more active and healthy lives with the support of evidenced-based health promotion and disease prevention programs.
- ▶ Older Nevadans have an efficient system that promotes and protects their safety and rights, including elder protective services, long term care ombudsmen and legal services.
- ▶ Persons with disabilities, regardless of age, have a comprehensive quality assurance system focused on developing a front end quality system addressing oversight of the service delivery system, training for all providers of services, and on-going quality improvement activities that are responsive to the consumer, community partners and a changing Nevada.

# Priorities and Performance Based Budgeting

## Objectives and Corresponding Activities

### Core Function: Human Services

#### ▶ Objective: Child Well-Being

##### Activities:

- Early Intervention Services (Health Division)
- IDEA Part C (Aging and Disability Services Division)

#### ▶ Objective: Well-Being of the Disabled

##### Activities:

- Autism Treatment Assistance Program (Aging and Disability Services Division)
- Deaf and Hard of Hearing Services (Aging and Disability Services Division)
- Home and Community Based Services (Aging and Disability Services Division)
- Inpatient Services (Developmental Services)
- Private Sector Partnership Administration (Aging and Disability Services Division)
- Psychological Services (Developmental Services)
- Social Services (Developmental Services)

#### ▶ Objective: Senior Well-Being

##### Activities:

- Elder Protective Services (Aging and Disability Services Division)
- Home and Community Based Services (Aging and Disability Services Division)
- Long Term Care Ombudsman (Aging and Disability Services Division)
- Private Sector Partnership Administration (Aging and Disability Services Division)

# Priorities and Performance Based Budgeting Objectives and Corresponding Activities

## Core Function: Health Services

### ▶ Objective: Access to Affordable Health Care

#### Activities:

- Autism Treatment Assistance Program (Aging and Disability Services Division)
- Senior Benefits Counseling (Aging and Disability Services Division)
- State Pharmacy Assistance Program (Aging and Disability Services Division)

### ▶ Objective: Wellness

#### Activities:

- IDEA Part C (Aging and Disability Services Division)

### ▶ Objective: Other – Education

#### Activities:

- Senior Benefits Counseling (Aging and Disability Services Division)

# Priorities and Performance Based Budgeting

Activities	Description of Activities	Objective	Objective
Autism Treatment Assistance Program	Provides funding assistance and care coordination to support families in accessing intensive behavioral interventions for their children with autism spectrum disorders.	Access to Affordable Health Care (Health Services)	Well-Being of the Disabled (Human Services)
Deaf and Hard of Hearing Services	Provides 24/7 telephone relay services for Nevadans with communication disabilities, as well as equipment and training necessary to access these services. It also provides support to the Deaf and Hard of Hearing Advocacy Resource Centers and case management support to help deaf and hard of hearing Nevadans gain access to public services.	Well-Being of the Disabled (Human Services)	
Early Intervention Services	Helps children ages birth to the age of three, with developmental delays, through direct services or contracts with community providers. Services include: speech therapies, vision, hearing, nutritional services, specialized instruction, family support, training, counseling, and pediatric diagnostic evaluation.	Child Well-Being (Human Services)	
Elder Protective Services	Investigates reports of abuse, neglect, self-neglect, exploitation, and isolation of persons aged 60 years and older.	Senior Well-Being (Human Services)	



# Priorities and Performance Based Budgeting

Activities	Description of Activities	Objective	Objective
Home and Community Based Services	Programs are designed to enable older persons and individuals with disabilities to avoid or delay institutionalization. Services include case management, homemaking services, respite, chore assistance, personal emergency response systems, attendant care, augmented personal care, and companion and social adult day care services.	Senior Well-Being (Human Services)	Well-Being of the Disabled (Human Services)
IDEA Part C	Provides monitoring quality, compliance, and outcomes of programs and activities conducted by agencies, institutions, organizations, and Early Intervention Service providers who are receiving assistance under Part C of the Individuals with Disabilities Education Act (IDEA).	Wellness (Health Services)	Child Well-Being (Human Services)
Inpatient Services	Desert Regional Center provides institutional care for individuals with developmental disabilities in the Las Vegas area. This program provides 24 hour nursing support, supervision, and habilitation training and serves the most significantly impacted individuals as they develop skills to move into community-based programs.	Well-Being of the Disabled (Human Services)	
Long Term Care Ombudsman	The federal Older American's Act (OAA) requires a statewide Long-Term Ombudsman Program to investigate and resolve complaints made by, or on behalf of older individuals who are residents of long term care facilities.	Senior Well-Being (Human Services)	
Private Sector Partnership Administration	Many of the Division's services are delivered through grants or contracts with community partner agencies. Within this activity, the Division provides oversight and technical assistance to ensure the quality and efficient delivery, and compliance of vital services according to federal or state guidelines.	Senior Well-Being (Human Services)	Well-Being of the Disabled (Human Services)



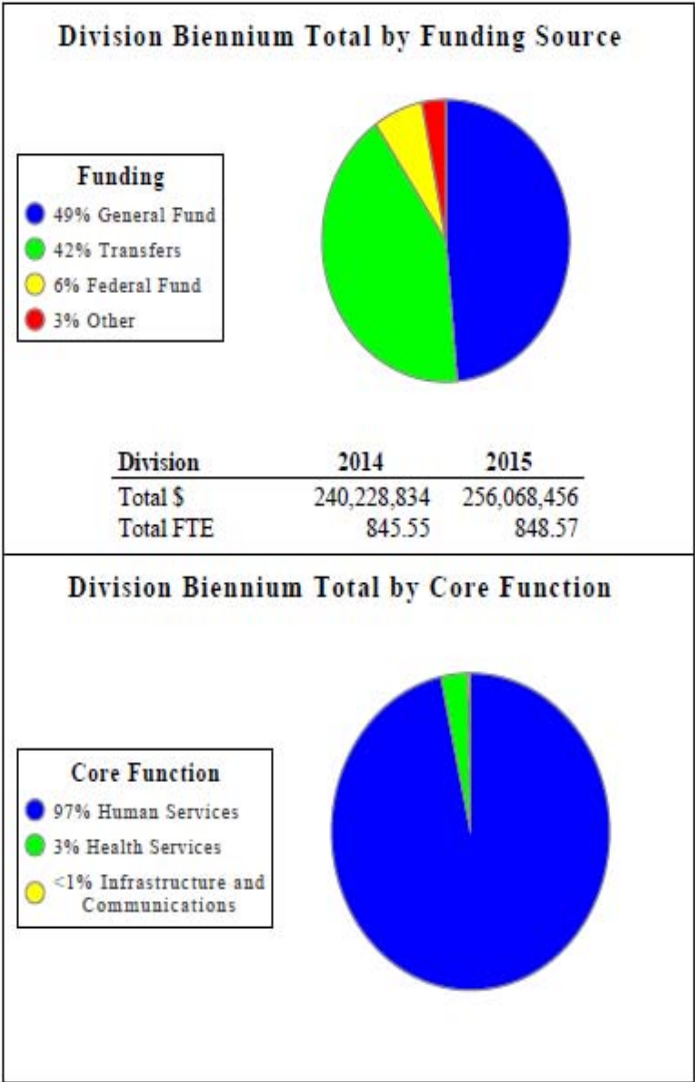
# Priorities and Performance Based Budgeting

Activities	Description of Activities	Objective	Objective
Psychological Services	Supports an individual's ability to access high quality services within their communities and provides evidenced based clinical services within a community based setting. Developmental Services provides assessment and evaluation services and service coordination.	Well-Being of the Disabled (Human Services)	
Senior Benefits Counseling	The State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP) provide Medicare information and assist individuals in choosing a health care plan. Help is given to understand Medicare billing, detecting fraud, assisting in appeals, and counseling in additional insurance needs, and avoiding scams.	Access to Affordable Health Care (Health Services)	Other (Health Services) - Education
Social Services	Provides support and services which include: adaptive skill development; facilitation of activities of daily living; teaching community living skills; teaching interpersonal and relationship skills; choice making, social and leisure skills; and budgeting and money management skills, as well as facilitation of community inclusion.	Well-Being of the Disabled (Human Services)	
State Pharmacy Assistance Program	Commonly known as Senior Rx and Disability Rx, the program provides seniors and individuals with disabilities assistance with the cost of prescription drugs and monthly prescription insurance premiums.	Access to Affordable Health Care (Health Services)	
Administration	Support services which include general administration, fiscal services, information technology, and personnel services.	Admin & Other Support Services (Human Services)	

**DHHS - AGING AND DISABILITY SERVICES DIVISION** - The Aging and Disability Services Division provides leadership and advocacy in the planning, development and delivery of a high quality, comprehensive support service system across the lifespan to allow all of Nevada's elders, children and adults with disabilities or special health care needs, to live independent, meaningful, and dignified lives in the most integrated setting appropriate to their needs.

**Division Budget Highlights:**

- 1. **Consolidate Disability Services** - Transfers Developmental Services (DS) from the Mental Health and DS Division, and Early Intervention Services from the Health Division to create a continuum of services across the lifespan in one agency.
- 2. **Fund Dental Services** - Changes in the Affordable Care Act will reduce the need for Pharmacy (Rx) coverage and allow the Senior and Disability Rx Program to implement a Dental Benefit Plan to serve 845 persons over the biennium.
- 3. **Expand Autism Treatment Assistance** - General Fund support of \$2 million is added for Autism Services. The number of children served will double, increasing from 137 in fiscal year (FY) 13 to 236 in FY14 and 341 in FY15.
- 4. **Expand Nevada Early Intervention Services** - Substantial increases have been included to serve additional children. Projections estimate children served will increase from approximately 2800 on June 30, 2012 to just over 3600 children by the end of this biennium.
- 5. **Increase Developmental Services** - This request adds funding for Supported Living Arrangements and Jobs and Day Training placements. 55.5 employees were added to support caseload growth.



**Activity: Autism Treatment Assistance Program**

Provides funding assistance and care coordination to support families in accessing intensive behavioral interventions for their children with autism spectrum disorders.

**Performance Measures****1. Behavioral Objectives**

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			80.00%	80.00%

**2. New Application Processing**

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			90.00%	90.00%

**Population / Workload****1. Total Number of Clients**

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			160	160

**Resources**

Funding		FY 2014	FY 2015
General Fund	\$	1,357,024	1,602,352
	FTE	7.75	8.43
Transfers	\$	1,330,201	1,364,222
	FTE	7.60	7.17
TOTAL	\$	2,687,225	2,966,574
	FTE	15.35	15.60

Objectives	FY 2014	FY 2015
Well-Being of the Disabled (Human Services)	1,343,613	1,483,287
Access to Affordable Health Care (Health Services)	1,343,613	1,483,287

## Activity: Senior Benefits Counseling

The State Health Insurance Assistance Program (SHIP) and Senior Medicare Patrol (SMP) provide information regarding Medicare benefits and assists individuals in choosing a health care plan. Help is given to understand billing, detecting fraud, assisting in appeals of payment denials, counseling in additional insurance needs, and avoiding scams.

### Performance Measures

#### 1. Certified Volunteer Counselors

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Amount:			75	94

#### 2. Consumer Access

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Amount:			45,000	65,000

#### 3. Consumer Outreach

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Amount:			66,271	79,525

### Population / Workload

#### 1. Consumers Receiving Benefits Counseling

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			13,513	16,891

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	84,158	82,397
	FTE	0.48	0.46
Federal Fund	\$	294,585	290,743
	FTE	1.67	1.64
Transfers	\$	149,549	149,941
	FTE	0.85	0.85
Other	\$	9,634	9,496
	FTE	0.05	0.05
TOTAL	\$	537,926	532,577
	FTE	3.05	3.00

Objectives	FY 2014	FY 2015
Other (Health Services)	268,963	266,288
Access to Affordable Health Care (Health Services)	268,963	266,288



## Activity: Psychological Services

This activity supports an individual's ability to access high quality services within their communities and provides evidenced based clinical services within a community based setting. Developmental Services provides assessment and evaluation services and service coordination.

### Performance Measures

#### 1. Intake Rate Timeliness

	2010	2011	2012	2013	2014	2015
Type:	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	77.00%	75.00%	74.00%	80.00%	80.00%	80.00%

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	6,026,516	6,211,467
	FTE	15.19	15.12
Transfers	\$	6,392,097	6,455,009
	FTE	18.43	17.47
Other	\$	1,920,396	1,920,426
	FTE	5.66	5.32
TOTAL	\$	14,339,009	14,586,903
	FTE	39.28	37.91

Objectives	FY 2014	FY 2015
Well-Being of the Disabled (Human Services)	14,339,009	14,586,903

## Activity: Deaf and Hard of Hearing Services

Provides 24/7 telephone relay services for Nevadans with communication disabilities, as well as the equipment and training necessary to access these services. It also provides support to the Deaf and Hard of Hearing Advocacy Resource Centers and case management support to help deaf and hard of hearing Nevadans gain access to public services.

### Performance Measures

#### 1. Complaints to FCC

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			0.00%	0.00%

#### 2. Hearing Services

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			79.77%	79.57%

### Population / Workload

#### 1. Number of Calls Requiring Relay Services

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			437,844	433,297

#### 2. People Receiving Advocacy and/or Equipment Service

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			220	235

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	950,754	1,122,635
	FTE	5.43	5.90
Federal Fund	\$	34,769	34,779
	FTE	0.20	0.18
Transfers	\$	931,975	955,817
	FTE	5.33	5.03
Other	\$	210,069	214,882
	FTE	1.20	1.13
TOTAL	\$	2,127,567	2,328,112
	FTE	12.16	12.24

Objectives	FY 2014	FY 2015
Well-Being of the Disabled (Human Services)	2,127,567	2,328,112

## Activity: Early Intervention Services

Nevada Early Intervention Services (NEIS) helps children ages birth to three, with developmental delays through direct services or contracts with community providers. Services include: speech therapies; vision; hearing; nutritional services; specialized instruction; family support; training; counseling; and pediatric diagnostic evaluations.

### Performance Measures

#### 1. Children Exited Part C Within Typical Development

	2012	2013	2014	2015
Type:	Actual	Projected	Projected	Projected
Percent:	12.74%	12.74%	12.74%	12.74%

#### 2. Children who Received Timely Evaluations

	2012	2013	2014	2015
Type:	Actual	Projected	Projected	Projected
Percent:	56.85%	56.85%	56.85%	56.85%

#### 3. Percent of Eligible Children Served

	2012	2013	2014	2015
Type:	Actual	Projected	Projected	Projected
Percent:	96.58%	96.58%	96.58%	96.58%

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	27,423,921	31,181,326
	FTE	146.52	149.06
Federal Fund	\$	169,601	169,606
	FTE	0.91	0.81
Transfers	\$	4,192,869	4,192,883
	FTE	22.40	20.04
Other	\$	147,567	147,548
	FTE	0.79	0.71
TOTAL	\$	31,933,958	35,691,362
	FTE	170.62	170.62

Objectives	FY 2014	FY 2015
Child Well-Being (Human Services)	31,933,958	35,691,362



## Activity: Elder Protective Services

Elder Protective Services investigates reports of abuse, neglect, self neglect, exploitation, and isolation of persons aged 60 years and older.

### Performance Measures

#### 1. Investigated Cases

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			94.99%	95.00%

#### 2. Timeliness of Investigations

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			95.01%	95.00%

### Population / Workload

#### 1. Cases Investigated and Closed

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			4,452	4,578

#### 2. Number of Activities Completed

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			1,090	1,121

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	2,106,263	2,476,745
	FTE	12.04	13.05
Federal Fund	\$	245,042	241,084
	FTE	1.39	1.34
Transfers	\$	2,102,921	2,154,183
	FTE	12.02	11.36
Other	\$	460,195	470,476
	FTE	2.63	2.48
TOTAL	\$	4,914,421	5,342,488
	FTE	28.08	28.23

Objectives	FY 2014	FY 2015
Senior Well-Being (Human Services)	4,914,421	5,342,488

## Activity: Home and Community Based Services

Programs are designed to enable older persons and individuals with disabilities to live in less restrictive and more integrated settings to avoid or delay institutionalization. Services include case management, homemaking, respite, chore assistance, personal emergency response systems, attendant care, companion care and adult day care services.

### Performance Measures

#### 1. Client Satisfaction

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			90.09%	89.94%

#### 2. New Application Processing

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			89.74%	89.74%

### Population / Workload

#### 1. Individuals with Disabilities Education Act (IDEA) Part C

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			294	294

#### 2. Number of Clients Served

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			2,240	2,292

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	4,794,187	5,660,833
	FTE	27.39	29.77
Federal Fund	\$	225,023	225,008
	FTE	1.29	1.18
Transfers	\$	4,699,406	4,819,586
	FTE	26.85	25.35
Other	\$	1,359,048	1,390,171
	FTE	7.77	7.31
TOTAL	\$	11,077,664	12,095,598
	FTE	63.30	63.61

Objectives	FY 2014	FY 2015
Well-Being of the Disabled (Human Services)	5,538,832	6,047,799
Senior Well-Being (Human Services)	5,538,832	6,047,799

## Activity: IDEA Part C

Provides monitoring quality, compliance, and outcomes of programs and activities conducted by agencies, institutions, organizations, and Early Intervention Service providers who are receiving assistance under Part C of the Individuals with Disabilities Education Act (IDEA).

### Performance Measures

#### 1. Early Intervention Services

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			100.00%	100.00%

#### 2. Number of Disputes or Complaints

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			100.00%	100.00%

#### 3. Services Received

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			100.00%	100.00%

### Population / Workload

#### 1. Provider Compliance

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			12	12

### Resources

Funding		FY 2014	FY 2015
Federal Fund	\$	3,972,105	3,972,105
	FTE	8.00	8.00
Other	\$	0	0
	FTE	0.00	0.00
TOTAL	\$	3,972,105	3,972,105
	FTE	8.00	8.00

Objectives	FY 2014	FY 2015
Wellness (Health Services)	993,026	993,026
Child Well-Being (Human Services)	2,979,079	2,979,079

## Activity: Inpatient Services

Desert Regional Center provides institutional care for individuals with developmental disabilities in the Las Vegas area. This program provides 24-hour nursing support, supervision, and habilitation training and serves the most significantly impacted individuals as they develop skills to move into community-based programs.

### Performance Measures

#### 1. Intermediate Care Facility (ICF) Active Participation Rate

	2010	2011	2012	2013	2014	2015
Type:	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%

#### 2. Length of Stay

	2010	2011	2012	2013	2014	2015
Type:	Actual	Actual	Actual	Projected	Projected	Projected
Amount:	6.6	7	7	7	7	7

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	3,396,551	3,168,648
	FTE	10.65	9.20
Transfers	\$	6,625,606	7,774,257
	FTE	20.82	22.73
Other	\$	196,746	196,734
	FTE	0.62	0.58
TOTAL	\$	10,218,903	11,139,639
	FTE	32.09	32.51

Objectives	FY 2014	FY 2015
Well-Being of the Disabled (Human Services)	10,218,903	11,139,639

## Activity: Long Term Care Ombudsman

The federal Older American's Act (OAA) requires a statewide Long-Term Ombudsman Program to investigate and resolve complaints made by or on behalf of older individuals who are residents of long term care facilities.

### Performance Measures

#### 1. Client Satisfaction

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			85.01%	84.99%

#### 2. Timeliness of Service

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			94.96%	94.64%

### Population / Workload

#### 1. Number of Cases Completed

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			834	859

#### 2. Number of Complaints Reported and Investigated

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			1,768	1,819

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	214,669	208,934
	FTE	1.22	1.18
Federal Fund	\$	751,404	737,267
	FTE	4.26	4.16
Transfers	\$	379,892	380,241
	FTE	2.15	2.14
Other	\$	24,597	24,097
	FTE	0.14	0.14
TOTAL	\$	1,370,562	1,350,539
	FTE	7.77	7.62

Objectives	FY 2014	FY 2015
Senior Well-Being (Human Services)	1,370,562	1,350,539



## Activity: Private Sector Partnership Administration

Many of the division's services are delivered through grants or contracts with community partner agencies. Within this activity, the division provides oversight and technical assistance to ensure the quality and efficient delivery, and compliance of vital services according to federal or state guidelines.

### Performance Measures

#### 1. Independent Living Plan Goals

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			79.71%	79.81%

#### 2. Low Income Clients Served

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			32.39%	32.39%

#### 3. Minority Clients Served

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			7.08%	7.07%

### Population / Workload

#### 1. Clients Waiting for Independent Living Services

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			250	300

#### 2. Number of Grantees

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			73	73

#### 3. Number of Taxi Assistance Coupon Books Sold

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			43,000	43,000

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	3,731,349	4,052,134
	FTE	21.24	22.08
Federal Fund	\$	7,092,049	7,182,113
	FTE	40.22	40.49
Transfers	\$	10,665,640	10,835,887
	FTE	29.80	29.82
Other	\$	610,760	622,187
	FTE	3.48	3.36
TOTAL	\$	22,099,798	22,692,322
	FTE	94.74	95.75

Objectives	FY 2014	FY 2015
Well-Being of the Disabled (Human Services)	11,049,899	11,346,161
Senior Well-Being (Human Services)	11,049,899	11,346,161

## Activity: Social Services

Support and services provided include: adaptive skill development; facilitation of activities of daily living; teaching community living skills; teaching interpersonal and relationship skills; choice making, social, and leisure skills; and budgeting and money management skills, as well as facilitation of community inclusion.

## Performance Measures

### 1. Level of Care

	2010	2011	2012	2013	2014	2015
Type:	Actual	Actual	Actual	Projected	Projected	Projected
Percent:	81.18%	81.72%	81.30%	81.50%	81.50%	81.50%

## Resources

Funding		FY 2014	FY 2015
General Fund	\$	57,837,376	60,783,605
	FTE	156.14	154.76
Transfers	\$	55,692,793	60,157,820
	FTE	148.49	151.86
Other	\$	2,534,058	2,533,943
	FTE	7.02	6.60
TOTAL	\$	116,064,227	123,475,368
	FTE	311.65	313.22

Objectives	FY 2014	FY 2015
Well-Being of the Disabled (Human Services)	116,064,227	123,475,368



Activity: State Pharmacy Assistance Program

Nevada's State Pharmacy Assistance Programs are commonly known as Senior Rx and Disability Rx and provide seniors and persons with disabilities assistance with the cost of prescription drugs and monthly prescription insurance premiums.

Performance Measures

1. Timely Member Enrollment - Senior Rx

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			90.01%	90.01%

2. Timely Member Enrollment - Disability Rx

	2012	2013	2014	2015
Type:	New	New	Projected	Projected
Percent:			90.21%	90.09%

Population / Workload

1. Number of Members Enrolled in DRX

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			419	434

2. Number of Members Enrolled in SRX

	2012	2013	2014	2015
Type:			Projected	Projected
Amount:			3,304	3,622

Resources

Funding		FY 2014	FY 2015
General Fund	\$	100	100
	FTE	0.00	0.00
Transfers	\$	4,757,511	4,900,758
	FTE	3.00	3.00
TOTAL	\$	4,757,611	4,900,858
	FTE	3.00	3.00

Objectives	FY 2014	FY 2015
Access to Affordable Health Care (Health Services)	4,757,611	4,900,858

**Activity: Administration-General**

Division administration establishes priorities for the agency, consistent with those established by the Commission on Aging, Commission on Services for Persons with Disabilities, the Department of Health and Human Services, and federal agencies granting funds for operations.

**Resources**

<b>Funding</b>		<b>FY 2014</b>	<b>FY 2015</b>
<b>General Fund</b>	<b>\$</b>	<b>5,312,308</b>	<b>5,967,344</b>
	<b>FTE</b>	<b>15.48</b>	<b>16.62</b>
<b>Federal Fund</b>	<b>\$</b>	<b>813,298</b>	<b>834,326</b>
	<b>FTE</b>	<b>4.61</b>	<b>4.71</b>
<b>Transfers</b>	<b>\$</b>	<b>1,434,884</b>	<b>1,472,325</b>
	<b>FTE</b>	<b>5.20</b>	<b>5.16</b>
<b>Other</b>	<b>\$</b>	<b>172,506</b>	<b>173,917</b>
	<b>FTE</b>	<b>0.55</b>	<b>0.53</b>
<b>TOTAL</b>	<b>\$</b>	<b>7,732,996</b>	<b>8,447,911</b>
	<b>FTE</b>	<b>25.84</b>	<b>27.02</b>

<b>Objectives</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Admin &amp; Other Support Services (Human Services)</b>	<b>7,732,996</b>	<b>8,447,911</b>

**Activity: Administration - Fiscal Services**

The Fiscal section manages all aspects of the division's financial activities.

**Resources**

<b>Funding</b>		<b>FY 2014</b>	<b>FY 2015</b>
<b>General Fund</b>	<b>\$</b>	<b>1,576,944</b>	<b>1,921,156</b>
	<b>FTE</b>	<b>5.51</b>	<b>6.25</b>
<b>Federal Fund</b>	<b>\$</b>	<b>1,110,564</b>	<b>1,088,515</b>
	<b>FTE</b>	<b>6.30</b>	<b>6.14</b>
<b>Transfers</b>	<b>\$</b>	<b>669,824</b>	<b>671,494</b>
	<b>FTE</b>	<b>3.39</b>	<b>3.37</b>
<b>Other</b>	<b>\$</b>	<b>57,211</b>	<b>56,469</b>
	<b>FTE</b>	<b>0.25</b>	<b>0.24</b>
<b>TOTAL</b>	<b>\$</b>	<b>3,414,544</b>	<b>3,737,634</b>
	<b>FTE</b>	<b>15.45</b>	<b>16.00</b>

<b>Objectives</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Admin &amp; Other Support Services (Human Services)</b>	<b>3,414,544</b>	<b>3,737,634</b>

**Activity: Administration - Information Technology**

This program oversees the information systems and information services acquired, developed, operated, maintained, or otherwise used within the division.

**Resources**

<b>Funding</b>		<b>FY 2014</b>	<b>FY 2015</b>
<b>General Fund</b>	<b>\$</b>	<b>671,395</b>	<b>557,494</b>
	<b>FTE</b>	<b>2.80</b>	<b>2.34</b>
<b>Federal Fund</b>	<b>\$</b>	<b>989,082</b>	<b>940,192</b>
	<b>FTE</b>	<b>5.61</b>	<b>5.30</b>
<b>Transfers</b>	<b>\$</b>	<b>548,958</b>	<b>534,402</b>
	<b>FTE</b>	<b>2.93</b>	<b>2.83</b>
<b>Other</b>	<b>\$</b>	<b>41,558</b>	<b>39,891</b>
	<b>FTE</b>	<b>0.20</b>	<b>0.19</b>
<b>TOTAL</b>	<b>\$</b>	<b>2,250,993</b>	<b>2,071,980</b>
	<b>FTE</b>	<b>11.54</b>	<b>10.66</b>

<b>Objectives</b>	<b>FY 2014</b>	<b>FY 2015</b>
<b>Admin &amp; Other Support Services (Human Services)</b>	<b>2,250,993</b>	<b>2,071,980</b>

### Activity: Administration - Personnel Services

The Personnel unit provides service to approximately 800 employees and the public. Routine services include payroll administration and processing; job recruitment; new employee processing and training; and maintenance of employment records.

### Resources

Funding		FY 2014	FY 2015
General Fund	\$	237,005	251,181
	FTE	0.92	0.93
Federal Fund	\$	305,096	298,348
	FTE	1.73	1.68
Transfers	\$	173,526	173,482
	FTE	0.91	0.91
Other	\$	13,699	13,475
	FTE	0.07	0.06
TOTAL	\$	729,326	736,487
	FTE	3.63	3.58

Objectives	FY 2014	FY 2015
Admin & Other Support Services (Infrastructure & Communications)	729,326	736,487



The goal of this integration is to create a continuum of services across the lifespan within one Division and uphold the importance of all programs as equals.

- ▶ The consolidated Division would include:
  - Aging and Disability Services Division
  - Developmental Services
  - Early Intervention Services
  
- ▶ It will allow for a more responsive and stronger Division with common principles and beliefs, including:
  - Promoting community living for Nevadans with disabilities of all ages and seniors.
  - Creating and enhancing strategies to ensure the necessary services and supports are accessible.
  - Reinforcing the Department's 10-year historical commitment to offer responsive and effective home and community based service systems.
  - Firmly establishing a single point of entry for services.

# Integration of Services

- ▶ Benefits for program participants and families include:
  - Increased satisfaction by expanding the programs available within the Division (one-stop shop).
  - Expanded outreach efforts.
  - Timelier eligibility determinations for like programs.
  - Fewer transitions across programs for necessary care.
  - Better service coordination for participants with similar needs.
  - Improved access to information on community services and supports (public and private) to allow for choices in housing, employment, education, and social participation.
  
- ▶ Benefits for the expanded Division include:
  - Consolidation of efforts for provider recruitment, contracting, training, and oversight.
  - Expanded professional expertise and information on best practices being used in other programs.
  - Statewide quality improvement process focused on consistent policymaking, value added improvements to service delivery, and simplification of business practices.
  - Strengthening basic infrastructure, such as IT and Fiscal.

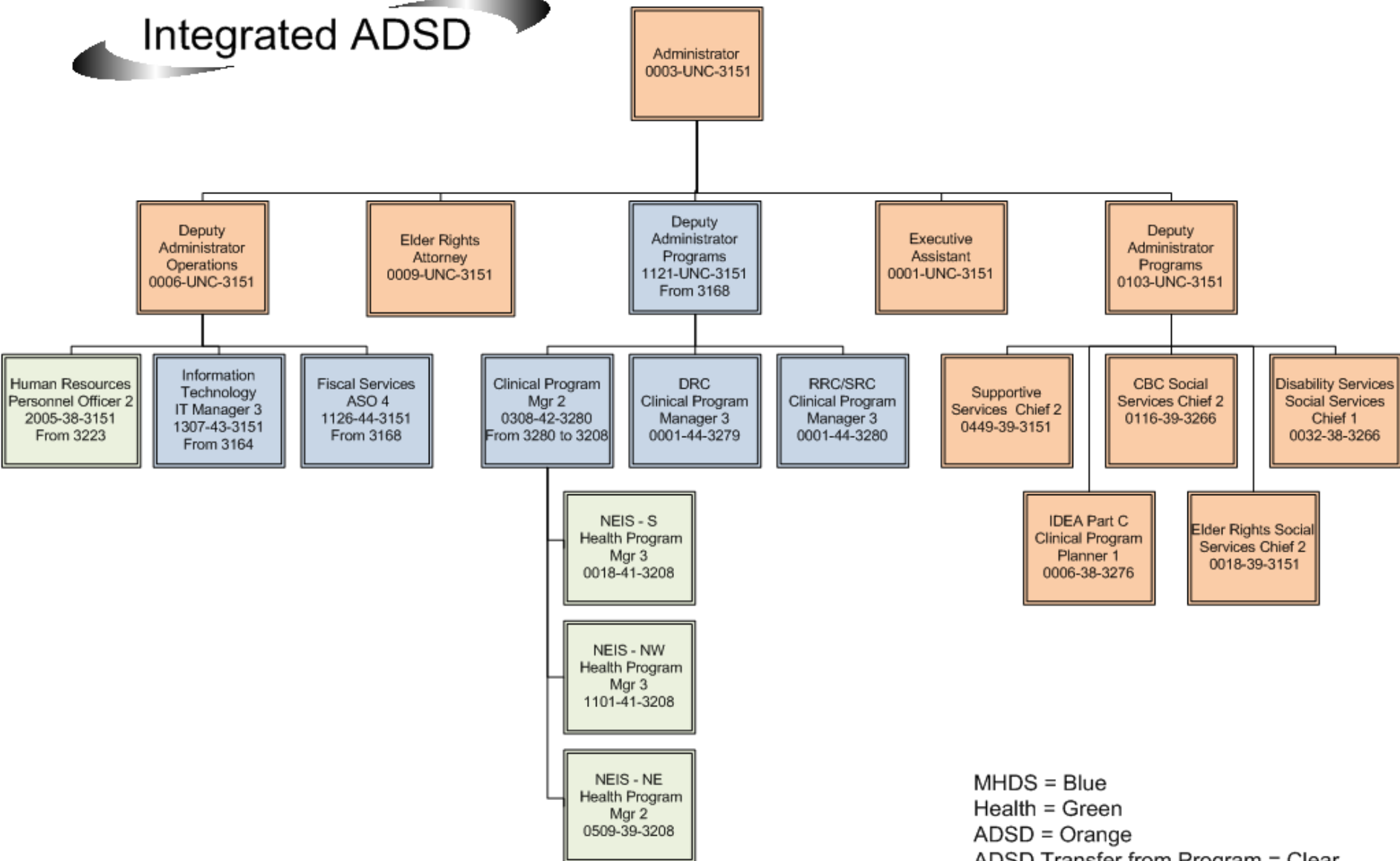


# National Trends

The 2012 State of Aging and Disabilities Survey completed by the National Association of States United for Aging and Disabilities (NASUAD) provided state comparative data on issues from state agency structure, function, funding, staffing, and programming. Several key themes emerged that mirror our Nevada terrain.

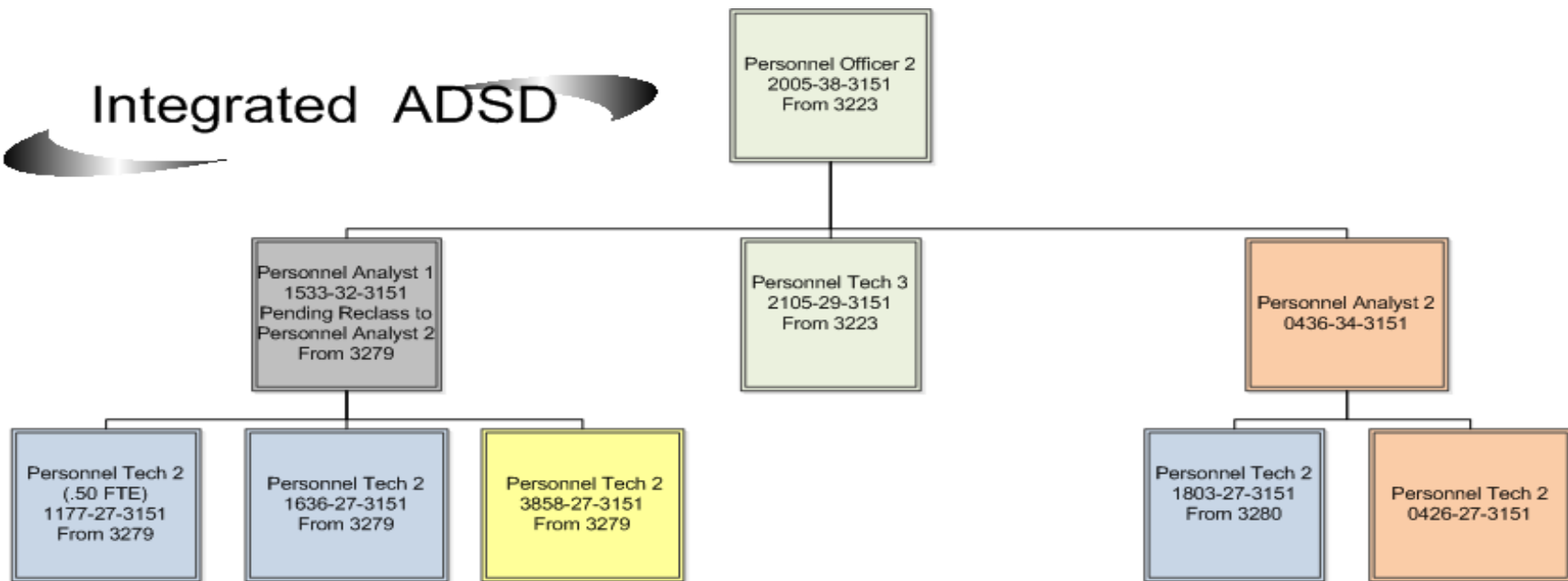
- ▶ Despite a slightly improving fiscal picture, limited budgets create common concerns for states.
  - Inability to address increased demand
  - Insufficient numbers of state staff and community providers
  - Lack of specialty providers (geriatric, physical therapy, behavioral health)
  
- ▶ Agency restructuring continues in 55% of states such as Oregon and Washington.
  - The top four factors driving agency restructuring include:
    - Providing a comprehensive vision
    - Consistent policymaking
    - Administrative simplification
    - Improved access to services (no wrong door)

# Integrated ADSD



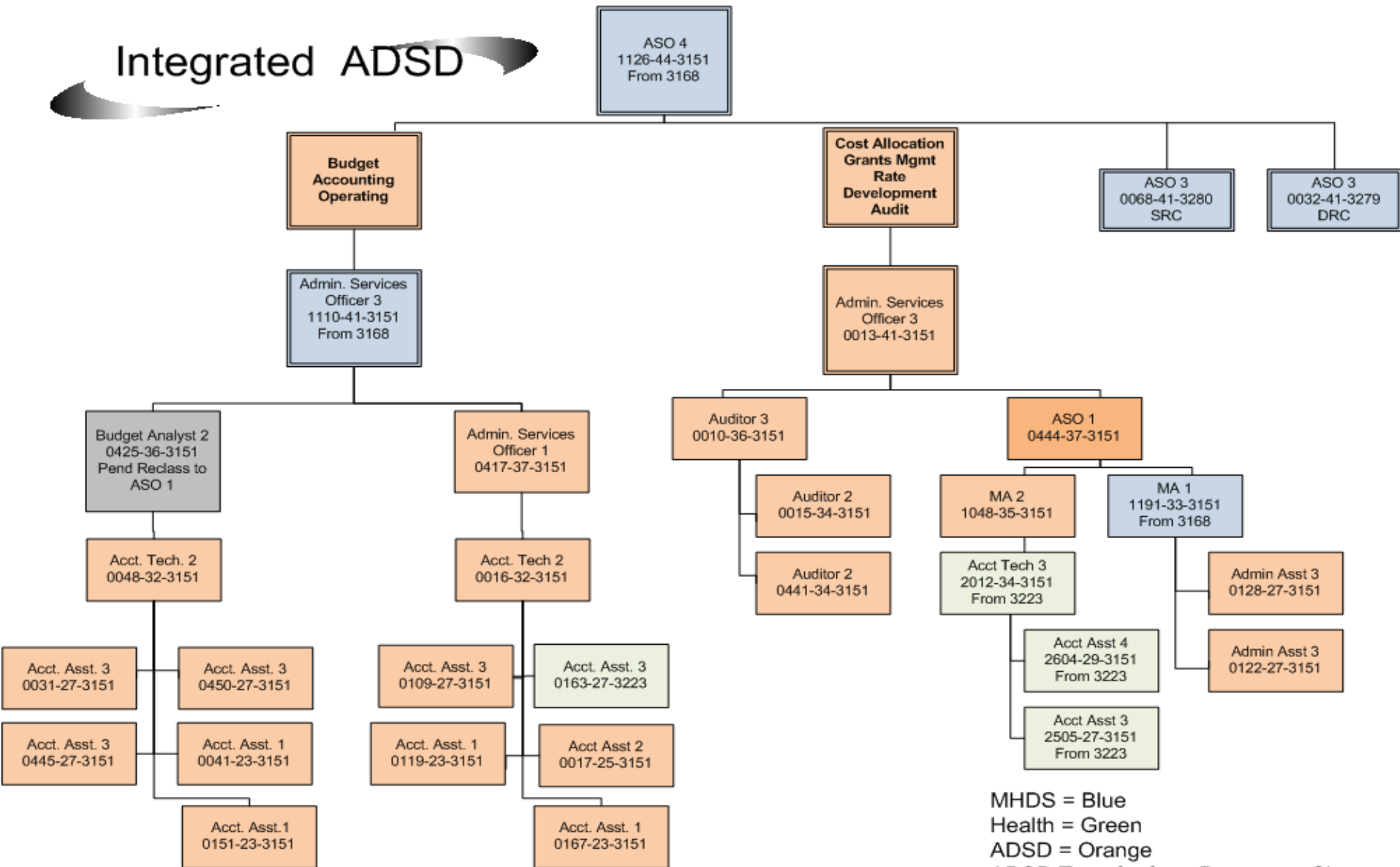
MHDS = Blue  
 Health = Green  
 ADSD = Orange  
 ADSD Transfer from Program = Clear  
 Reclassified Position = Grey  
 New Position = Yellow

# Integrated ADSD



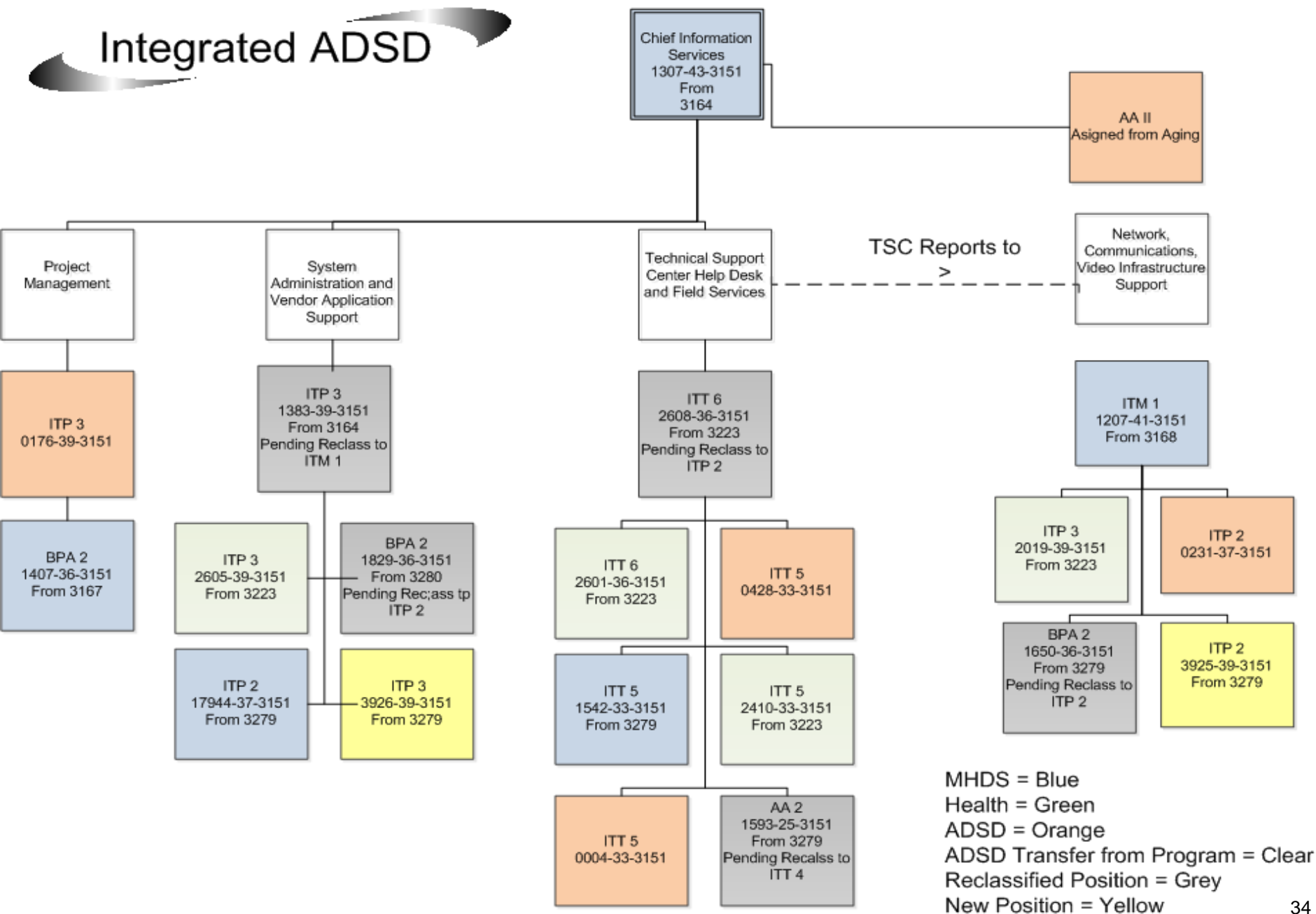
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# Integrated ADSD



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# Integrated ADSD



# Budget Highlights

## Educated and Healthy Citizenry

### ► Senior and Disability Dental Benefits (BA3156, E275)

- NRS 439.665 and NRS 439.745 allows the Senior and Disability Rx program to add dental, vision, and hearing benefits to the extent that funding is available.
- According to the Burden of Oral Disease in Nevada Report – 2008 prepared by the Nevada State Health Division:

Oral health is intimately related to the health of the rest of the body. For example: infections in the mouth may increase the risk of heart disease and complicate control of blood sugar for those with diabetes.
- Funding requested will provide a \$1,000 benefit to approximately 1,100 participants.
  - FY2014: \$1,316,373 Tobacco Funds
  - FY2015: \$1,140,225 Tobacco Funds

### ► Autism Treatment Assistance Program (BA3266, E275)

A combination of General Funds and Tobacco Settlement Funds are requested to address the waitlist for the Autism Treatment Assistance Program (ATAP). Increases the number of children with Autism Spectrum Disorder who will receive services from 137 at the end of FY2013 to 236 at the end of FY14 and 341 at the end of FY15.

- Serve an additional 99 children in FY2014.
- Serve an additional 105 children in FY2015.
  - FY2014:     \$374,773   General Funds;     \$604,911     Tobacco Funds
  - FY2015:     \$1,625,721   General Funds;     \$1,029,719     Tobacco Funds

# Budget Highlights

## Efficient and Responsive State Government

### ▶ Volunteer Coordinator

A position is added to manage volunteers; volunteers include Long Term Care Ombudsman, State Health Insurance Assistance Program (SHIP), Senior Medicare Patrol (SMP). The Corporation for National and Community Services estimates the value of a volunteer hour at \$21.79, valuing volunteer hours in 2012 at \$205,155 (BA 3151, E225).

- State Health Insurance Assistance Program (SHIP) – 32 volunteers.
- Senior Medicare Patrol (SMP) – 47 volunteers.
- Medicare Improvements for Patients and Providers Act (MIPPA) – 6 volunteers.
- Volunteer Long Term Care Ombudsman Program (VLTCP) – 18 volunteers.
  - FY2014: \$14,594 General Funds
  - FY2015: \$19,374 General Funds

### ▶ Increase network connectivity (bandwidth) for the Reno and Carson City Offices (BA 3151, E228 & E229).

- Accommodate current and future growth of the offices.
- Requesting a 20 mb network connectivity via AT&T Opt-I-Man services.
- Current connectivity is 3.0 mb at each of the offices. This is not sufficient to handle the increase in demand as technology changes and the agency expands.
  - FY2014: \$56,782 General Funds
  - FY2015: \$16,800 General Funds



# Budget Highlights

## Efficient and Responsive State Government

- ▶ Migrate the Senior/Disability Rx database to a newer version of Structured Query Language (SQL) (BA 3156, E225).
  - The existing SQL database has been experiencing multiple processing errors including deletion of client records.
  - Enterprise Information Technology Services (EITS) notified the agency that the database must be migrated to a newer version of SQL.
  - Current database issues create unnecessary delays in application processing – delaying clients access to prescription drugs.
  - Monthly reports require manual processing and could be automated.
    - FY2014: \$50,000 Tobacco Funds

## Expiring Grant

- ▶ Secure funding for the State's Long Term Care Ombudsman Program with General Funds (BA 3151, E490).
  - Centers for Medicare and Medicaid Services (CMS) issued a directive explicitly prohibiting the use of Civil Monetary Penalty (CMP) funds for the State's Long Term Care Ombudsman Program.
  - This request replaces the use of CMP funds currently used to supplement the Ombudsman Program with General Funds.
  - Nevada is required to secure alternate funding by July 1, 2013.
    - FY2014: \$244,876 General Funds
    - FY2015: \$245,001 General Funds

# Early Intervention Services Caseload

## Early Intervention Services (BA 3208, M200)

Increase the number of children provided Early Intervention Services by 316 in FY2014 and 371 in FY2015. Caseload growth is based on demographic growth.

### ► Funding Details

- FY2014: \$1,238,630
- FY2015: \$4,565,754

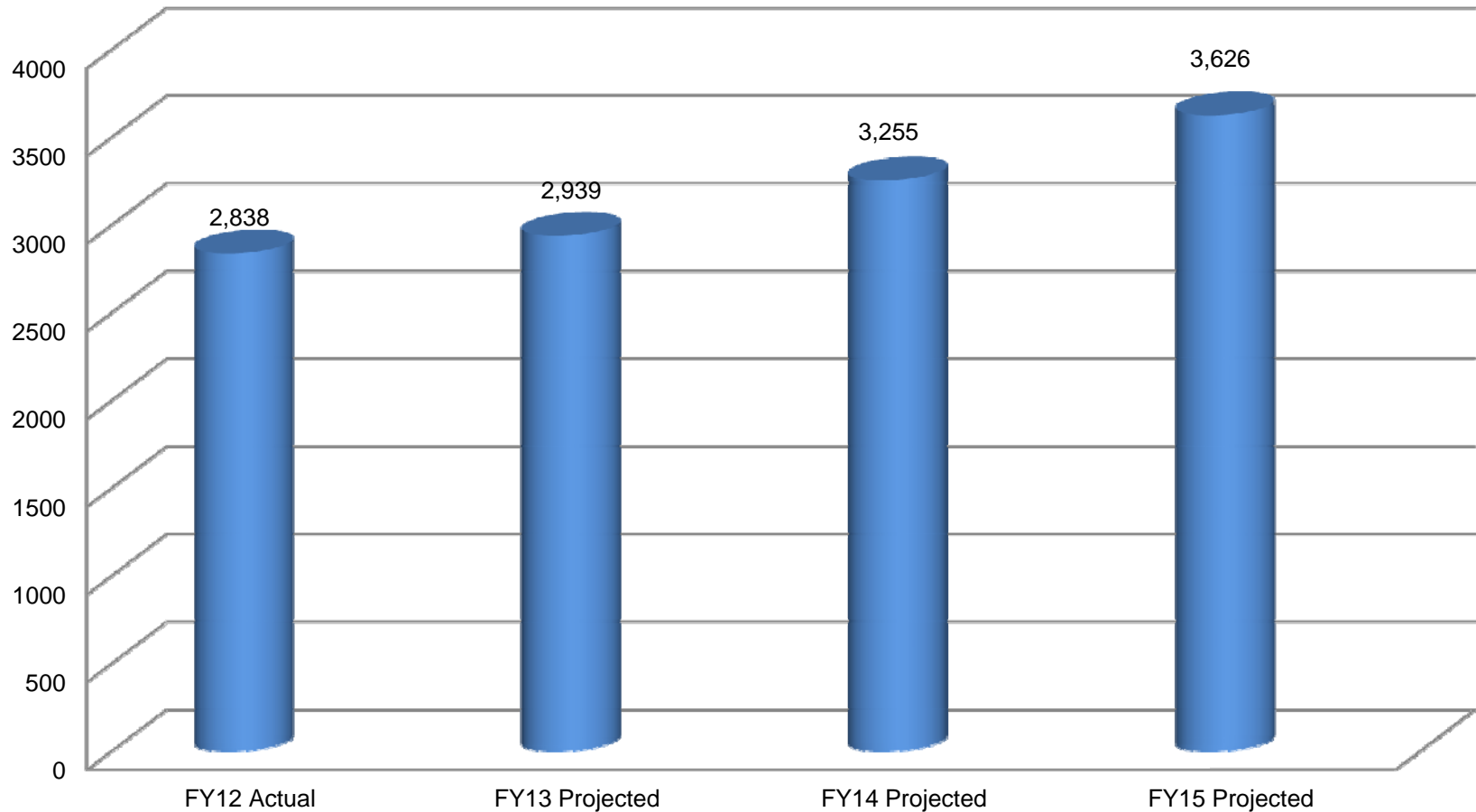
### ► Caseload Details

- June 2012 Actual Caseload: 2,838
- FY 2013 Legislative Approved Caseload: 3,129
- FY2013 Projected Caseload: 2,939
- FY2014 Projected Caseload: 3,255
- FY2015 Projected Caseload: 3,626

### ► Waitlist Details

- Current waitlist: 467 children waiting for 673 services (as of December 31, 2012).

# Early Intervention Services Caseload



# Autism Treatment Assistance Program Caseload

## Autism Treatment Assistance Program (ATAP) (BA 3266, E275)

Increase the number of children with Autism Spectrum Disorder who will receive services by 99 in FY2014 and 105 in FY 2015. This request will address the waitlist.

### ▶ Funding Details

- FY2014: \$979,684
- FY2015: \$2,655,440

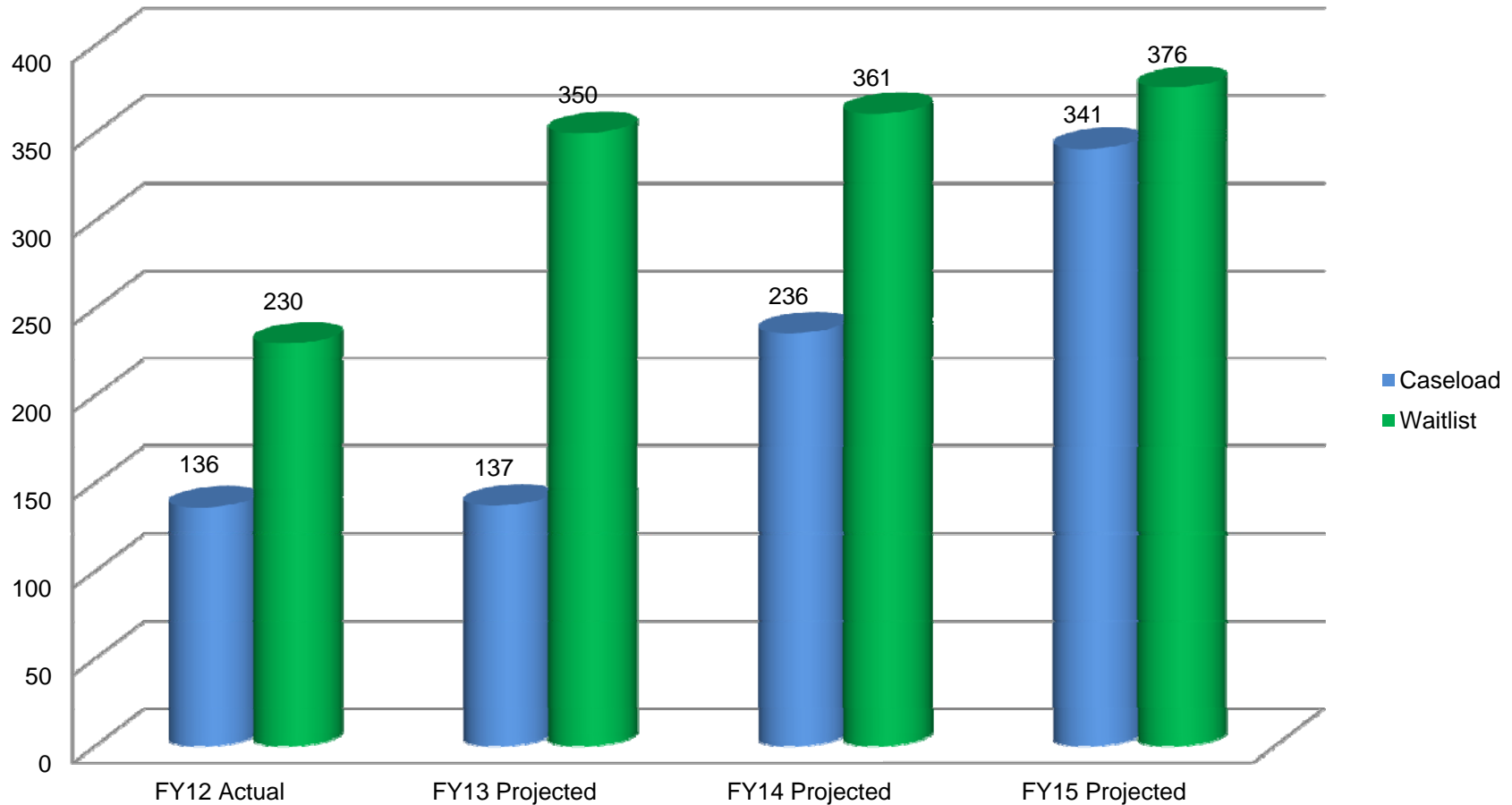
### ▶ Caseload Details

- June 2012 Actual Caseload: 136
- FY 2013 Legislative Approved Caseload: 137
- FY2013 Projected Caseload: 137
- FY2014 Projected Caseload: 236
- FY2015 Projected Caseload: 341

### ▶ Waitlist Details

- June 2012 Actual Waitlist: 230
- FY2013 Projected Waitlist: 350
- FY2014 Projected Waitlist: 361
- FY2015 Projected Waitlist: 376

# Autism Treatment Assistance Program (ATAP)



# Desert Regional Center Caseload

## **Desert Regional Center (BA 3279, M200)**

Caseload growth based on the Case Load Evaluation Organization (CLEO) projections.

### ► Funding Details

- FY2014: \$7,453,715 FTEs: 39
- FY2015: \$14,128,084 FTEs: 41

## **Desert Regional Center (BA 3279, M201)**

Adds 11 new positions for the Intermediate Care Facility/Intellectually Disabled to adequately staff the facility to ensure safety of staff and residents and program efficacy.

### ► Funding Details

- FY2014: \$342,321 FTEs: 11
- FY2015: \$554,300 FTEs: 11

Note: FTE's are phased in over the biennium.

# Sierra Regional Center

## **Sierra Regional Center (BA 3280, M200)**

Caseload growth based on the Case Load Evaluation Organization (CLEO) projections.

### ► Funding Details

- FY2014: \$ 999,723 FTE's: 2
- FY2015: \$ 2,467,845 FTE's: 3.51

Note: FTE's are phased in over the biennium.

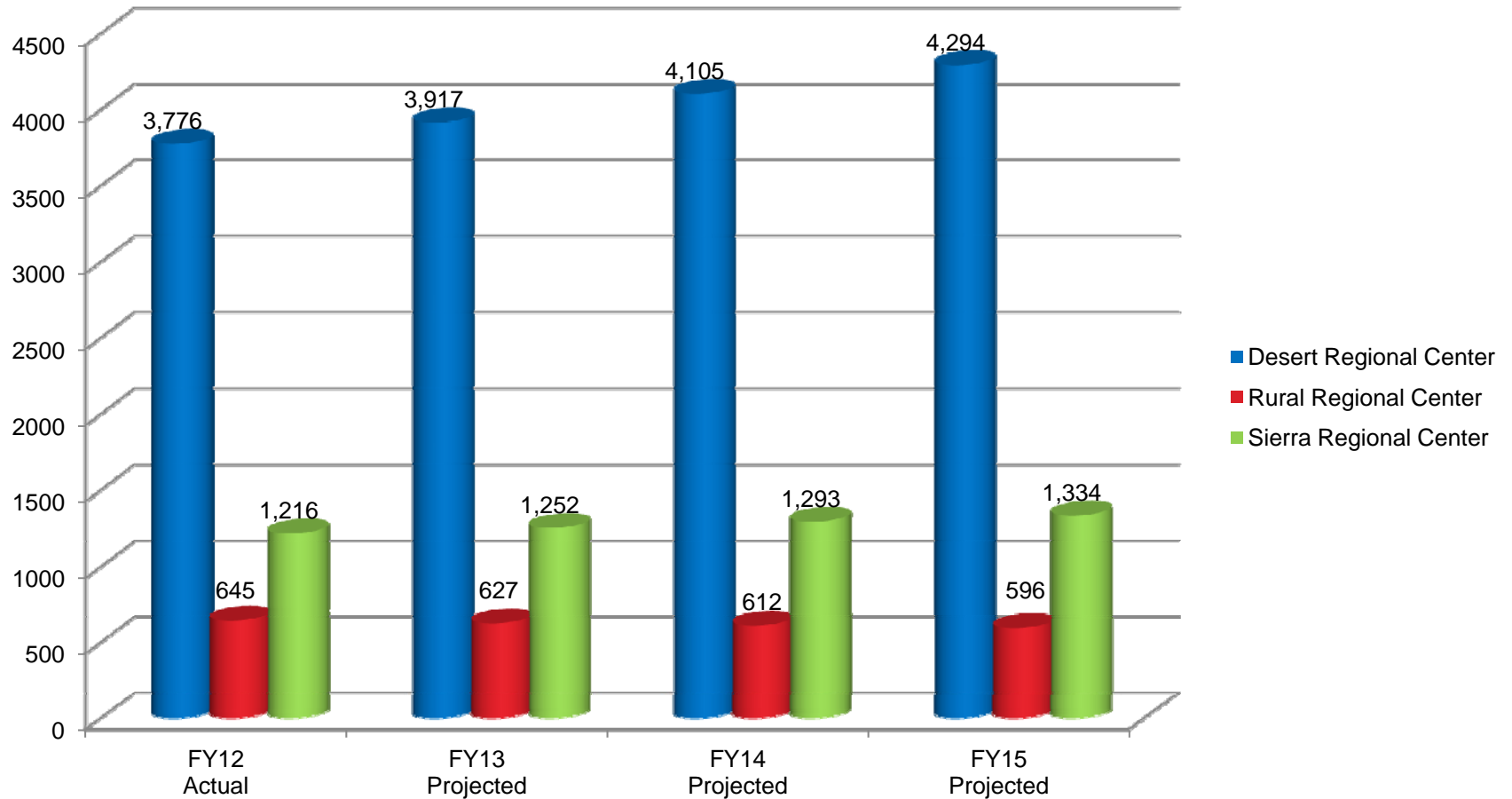
# Developmental Services Service Coordination

Service coordination assists individuals and families in developing a community-based person centered life plan focused on individual needs and preferences.

<b>Caseload Details</b>	<b>Desert Regional Center</b>	<b>Rural Regional Center</b>	<b>Sierra Regional Center</b>
June 2012 Actual	3,776	645	1,216
FY2013 Leg Approved	3,259	698	1,240
FY2013 Projected	3,917	627	1,252
FY2014 Projected	4,105	612	1,293
FY2015 Projected	4,294	596	1,334



# Service Coordination



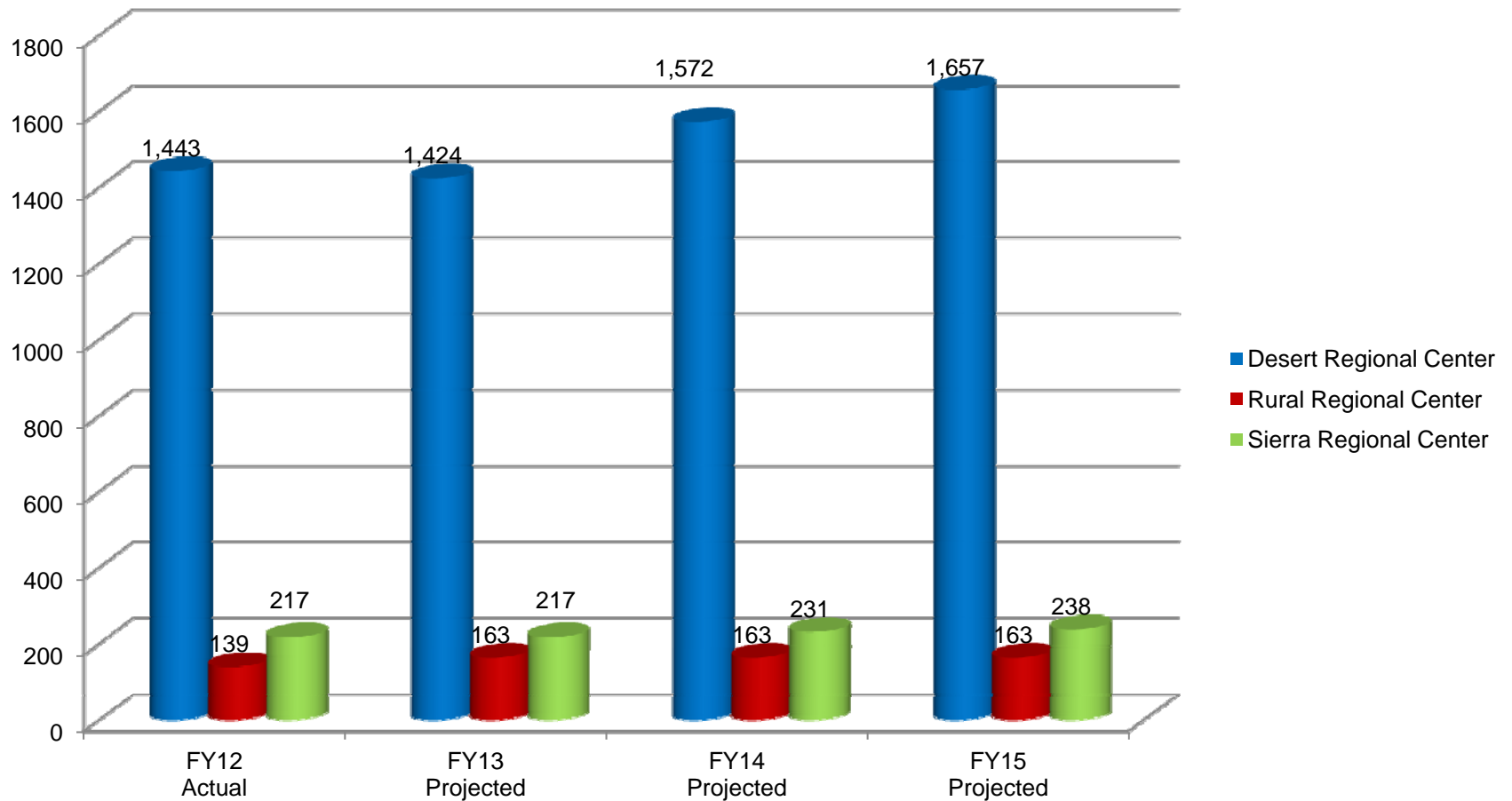
# Developmental Services

## Family Support

Family Support provides financial assistance for eligible families to obtain respite services for their family member. Respite provides the caregiver brief periods of relief from the day to day care of their disabled family member.

<b>Caseload Details</b>	<b>Desert Regional Center</b>	<b>Rural Regional Center</b>	<b>Sierra Regional Center</b>
June 2012 Actual	1,443	139	217
FY2013 Leg Approved	1,424	254	380
FY2013 Projected	1,424	163	217
FY2014 Projected	1,572	163	231
FY2015 Projected	1,657	163	238
Waitlist -over 90 Days (As of December 31, 2012)	190	15	0

# Family Support



# Developmental Services

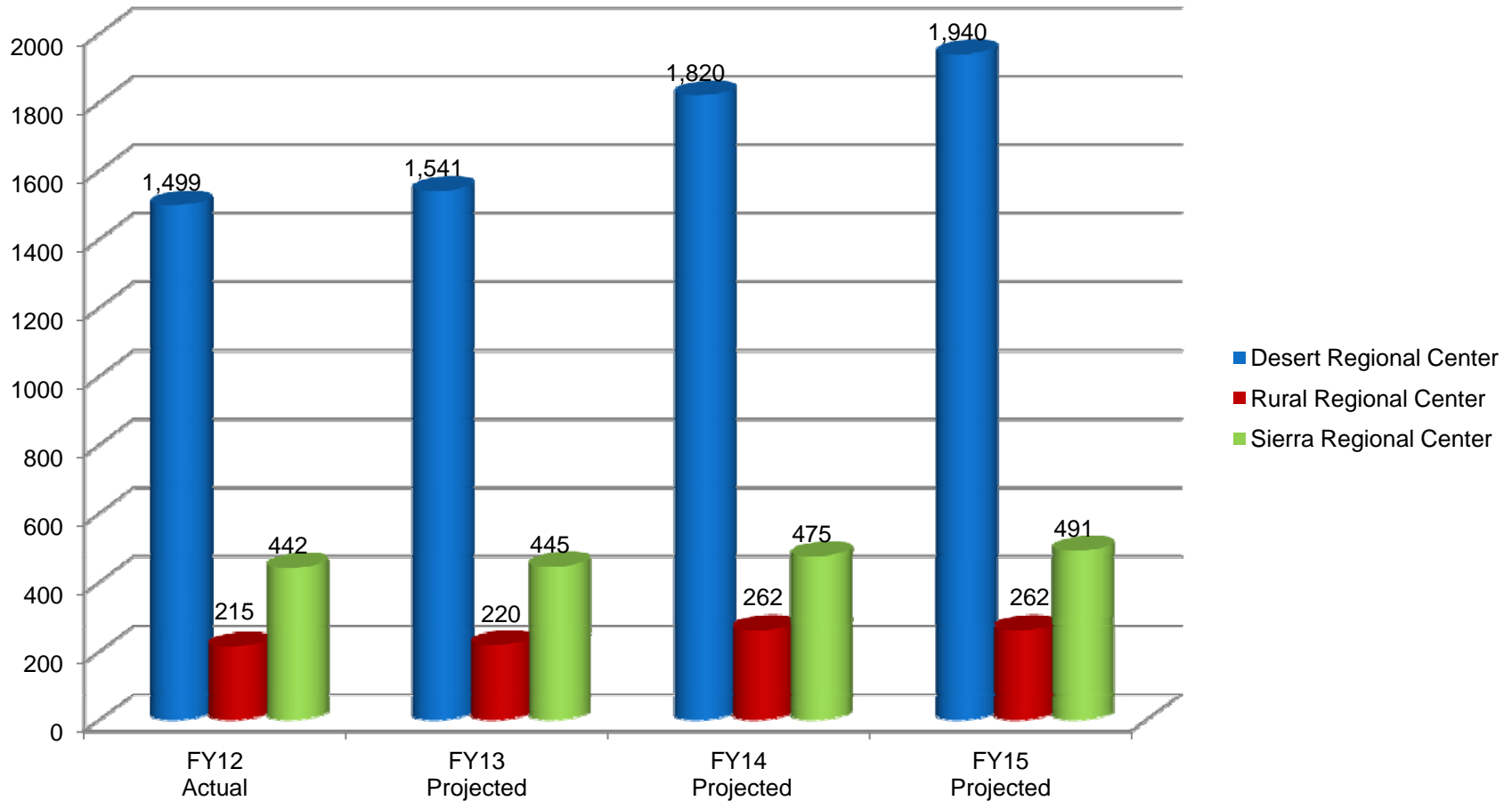
## Jobs & Day Training (Jobs Program)

Jobs and Day Training assists individuals in obtaining meaningful employment and living skills to help them achieve community inclusion, independence, and productivity.

<b>Caseload Details</b>	<b>Desert Regional Center</b>	<b>Rural Regional Center</b>	<b>Sierra Regional Center</b>
June 2012 Actual	1,499	215	442
FY2013 Leg Approved	1,746*	262	445
FY2013 Projected	1,746	220	445
FY2014 Projected	1,820	262	475
FY2015 Projected	1,940	262	491
 Waitlist -over 90 Days (As of December 31, 2012)	 197	 56	 36

\*Amount includes work program approved by August 2012 IFC.

# Jobs & Day Training (Jobs Program)



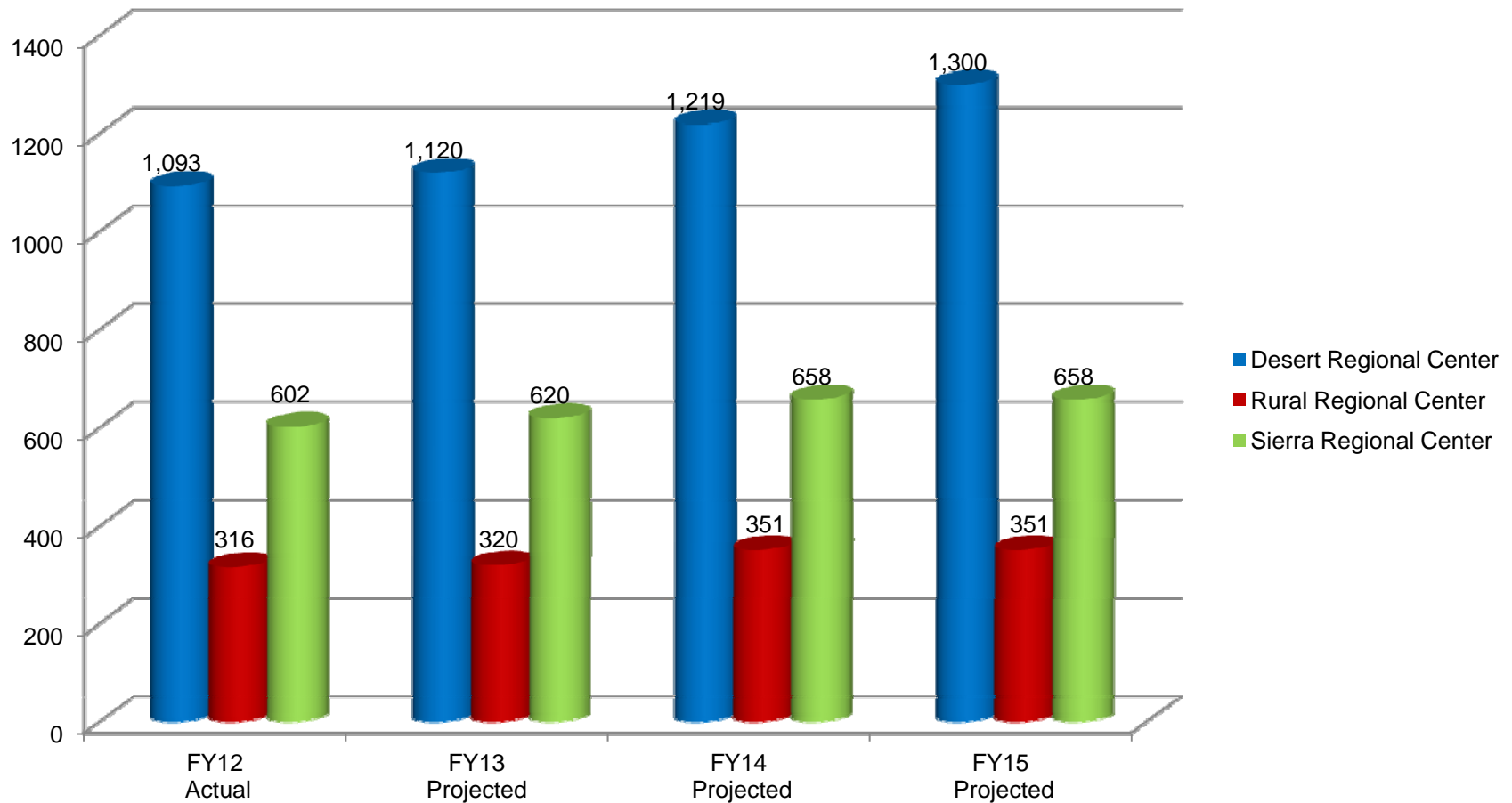
# Developmental Services

## Supported Living (Residential Support)

Residential Supports helps individuals live in the least restrictive community setting possible. Residential supports are provided based on assessed needs of the individual with the goal of increasing independence, community access and participation, and safety skills.

<b>Caseload</b>	<b>Desert Regional Center</b>	<b>Rural Regional Center</b>	<b>Sierra Regional Center</b>
June 2012 Actual	1,164	316	602
FY2013 Leg Approved	1,135	351	648
FY2013 Projected	1,120	320	620
FY2014 Projected	1,219	351	658
FY2015 Projected	1,300	351	678
Waitlist -over 90 Days (As of December 31, 2012)	89	46	10

# Supported Living (Residential Support)





# Family Preservation Caseload

## Family Preservation (BA 3166, M200)

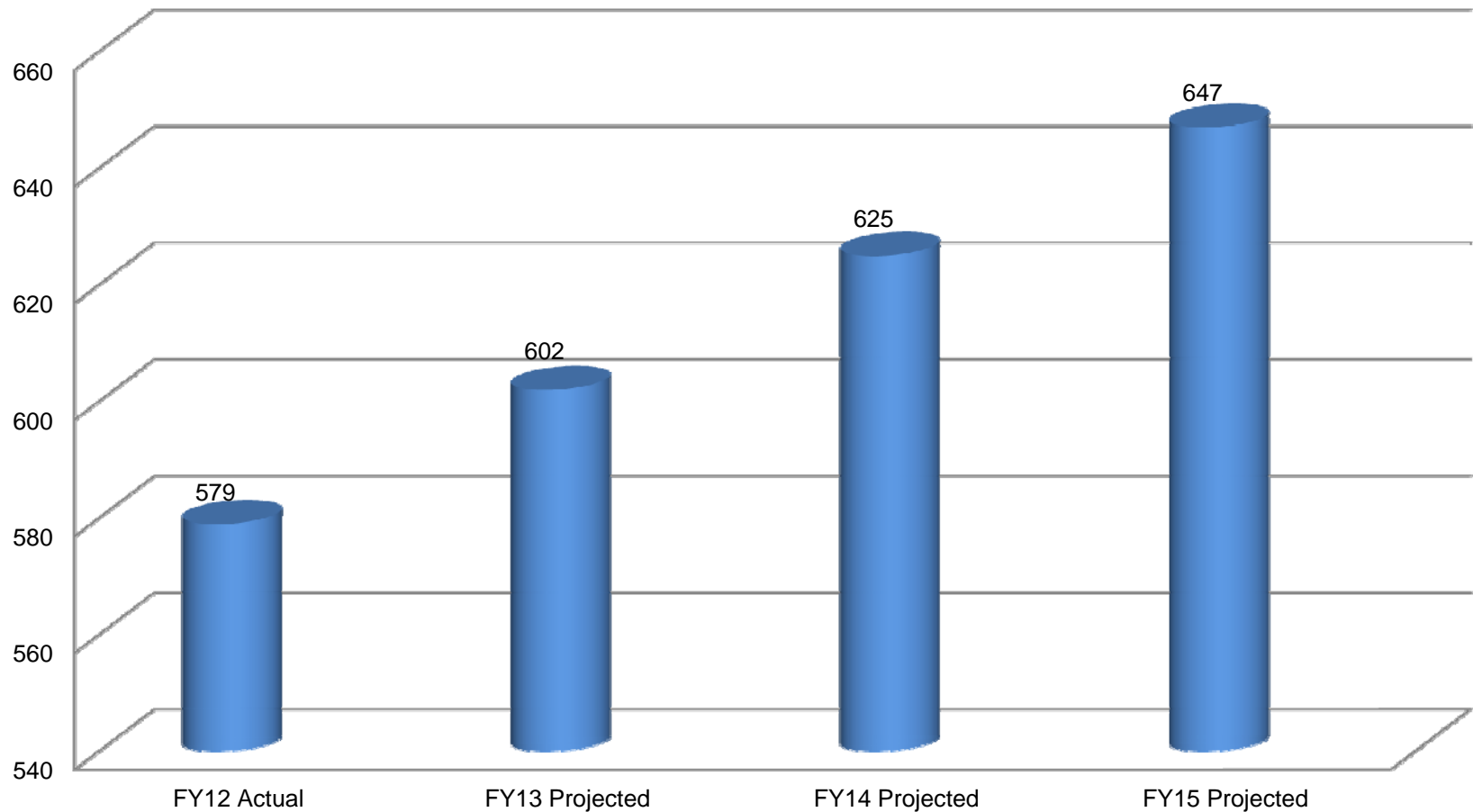
Increase the number of participants who will receive services by 23 participants in FY2014 and 22 participants in FY2015. The current monthly allotment is \$374 per family.

### ▶ Caseload Details

- June 2012 Actual Caseload: 579
- FY 2013 Leg Approved: 626
- FY2013 Projected: 602
- FY 2014 Projected: 625
- FY2015 Projected: 647

- ▶ Waitlist – over 90 days: 0  
(Actual as of December 31, 2012)

# Family Preservation Caseload



# Home and Community Based Waiver Caseload

## Home and Community Based Waiver (HCBW) for Frail Elderly (BA 3266, M200)

Increase the caseload slots for the Home and Community Based Waiver (HCBW) by 117 slots over the biennium. This request is based on demographic growth as well as the need to support infrastructure and allow the division to meet regulatory compliance outlined by the Centers for Medicare and Medicaid Services.

### ▶ Funding Details

- FY2014: \$317,096 FTE's 6
- FY2015: \$461,538 FTE's 7

### ▶ Caseload Details

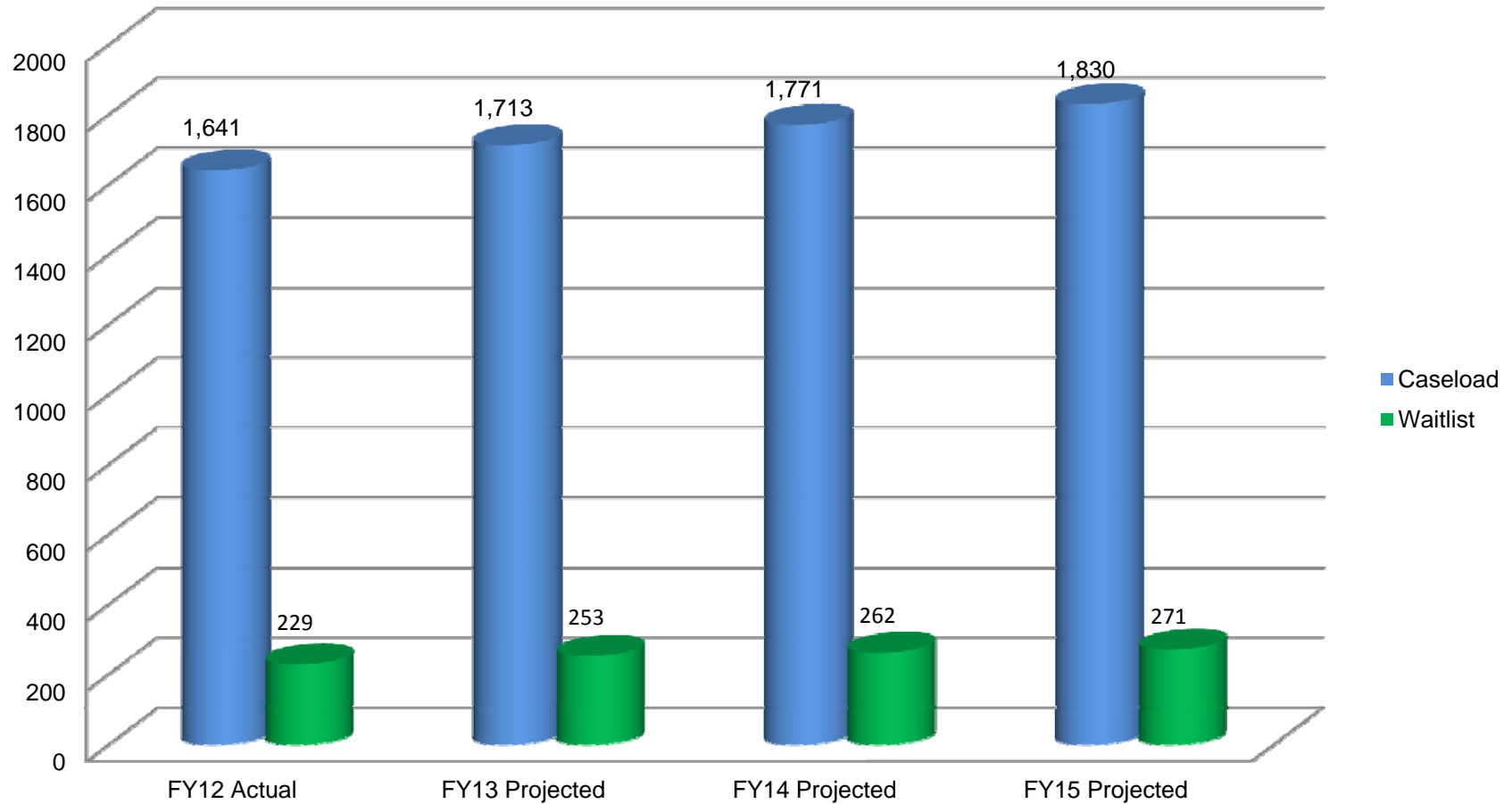
- June 2012 Actual Caseload: 1,641
- FY 2013 Legislative Approved Caseload: 1,713
- FY2013 Projected Caseload: 1,713
- FY2014 Projected Caseload: 1,771
- FY 2015 Projected Caseload: 1,830

### ▶ Waitlist Details

- June 2012 Actual Waitlist: 229
- FY2013 Projected Waitlist: 253
- FY2014 Projected Waitlist: 262
- FY2015 Projected Waitlist: 271

Note: FTE's are phased in over the biennium.

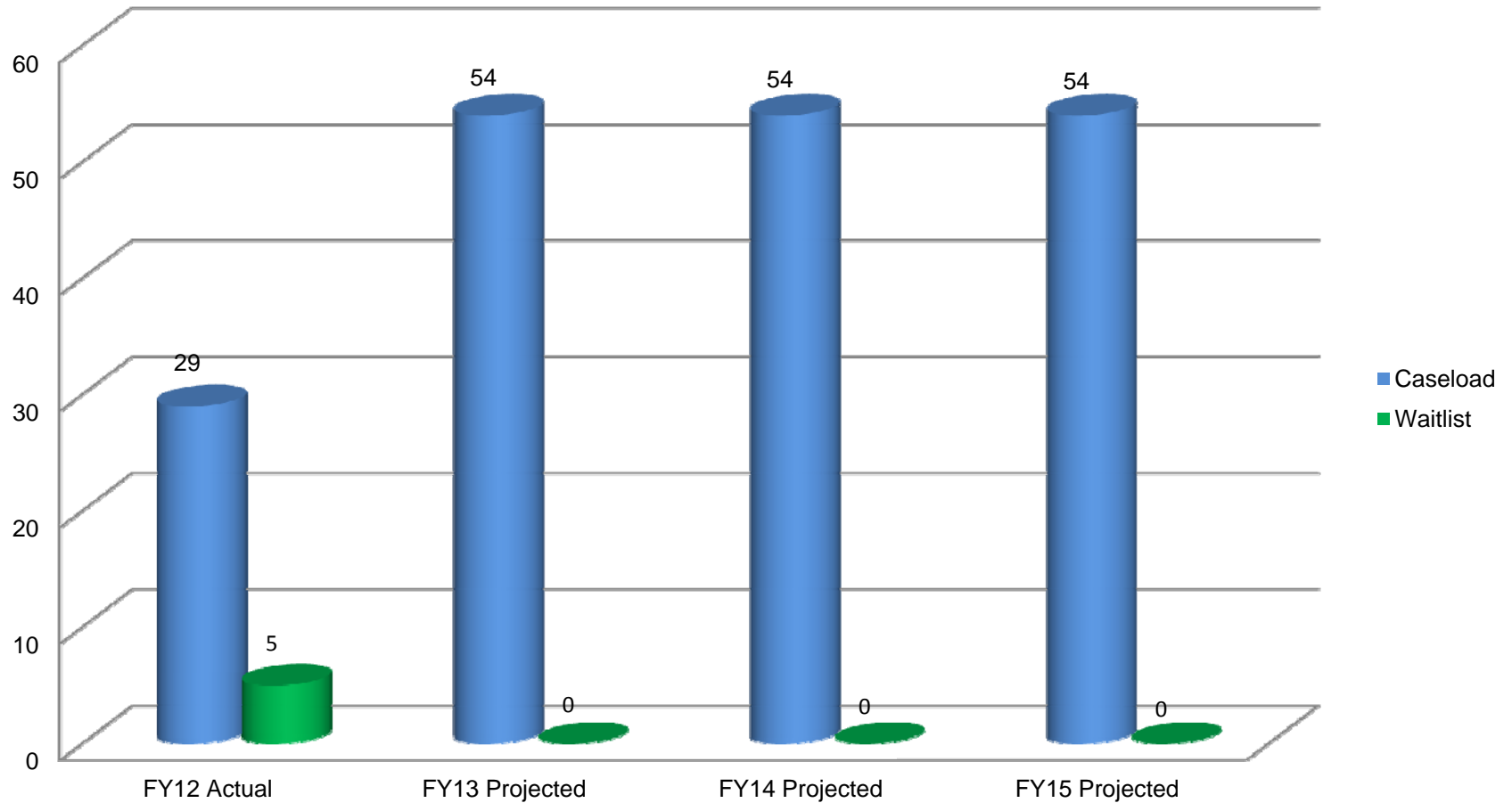
# Home and Community Based Waiver (HCBW)



# Community Services Caseload

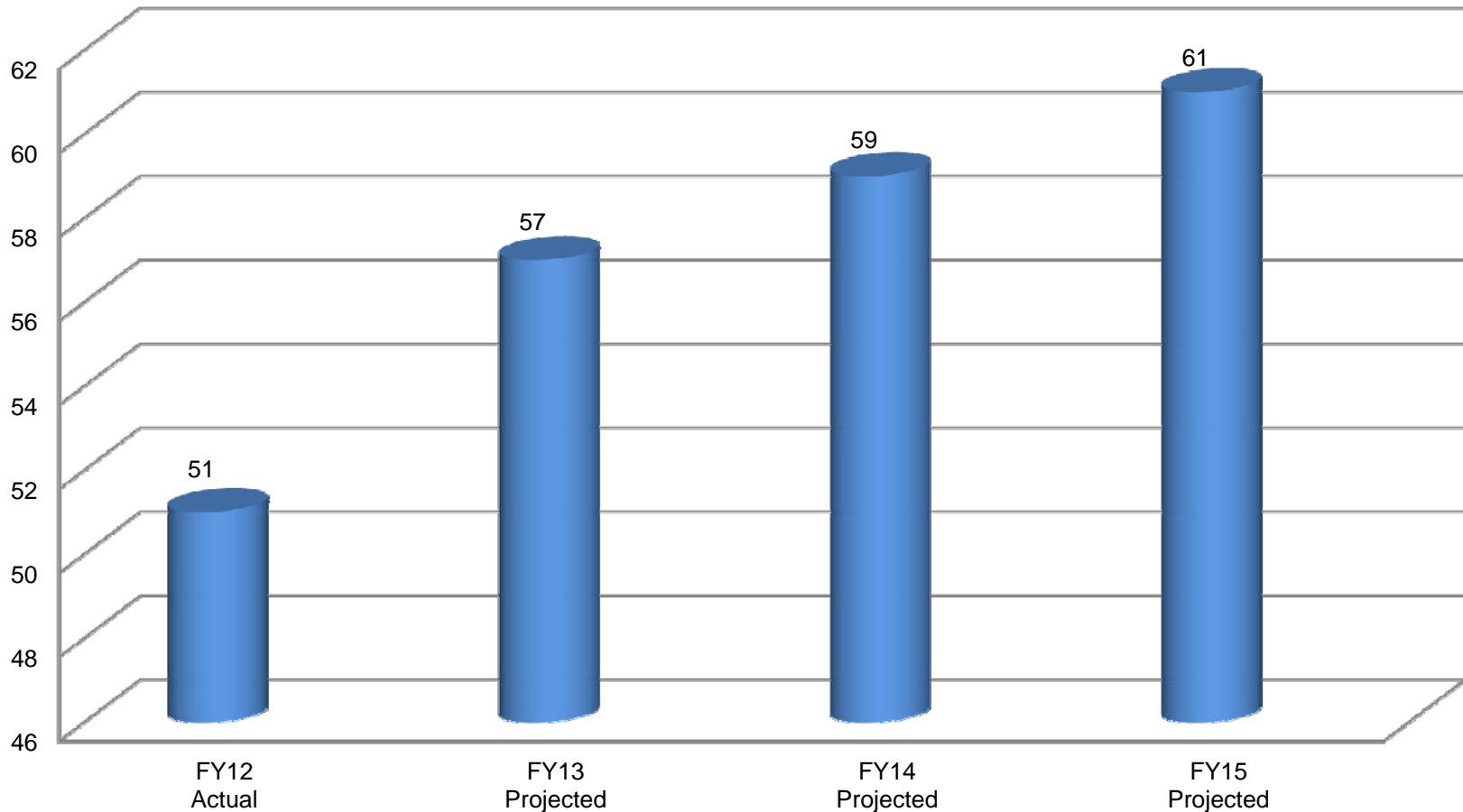
	<u>Assisted Living (AL)</u>	<u>Community Options Program for the Elderly (COPE)</u>	<u>Homemaker</u>	<u>Personal Assistance Services (PAS)</u>
<b><u>Caseload</u></b>				
June 2012 Actual	29	51	298	124
FY2013 Leg Approved	54	96	320	151
FY2013 Projected	54	57	320	151
FY2014 Projected	54	59	320	151
FY2015 Projected	54	61	320	151
<b><u>Waitlist</u></b>				
June 2012 Actual	5	0	44	9
FY2013 Projected	0	0	0	0
FY2014 Projected	0	0	0	0
FY2015 Projected	0	0	0	0
 Average Wait Time for December 31, 2012	 0	 44	 56	 107

# Assisted Living (AL)

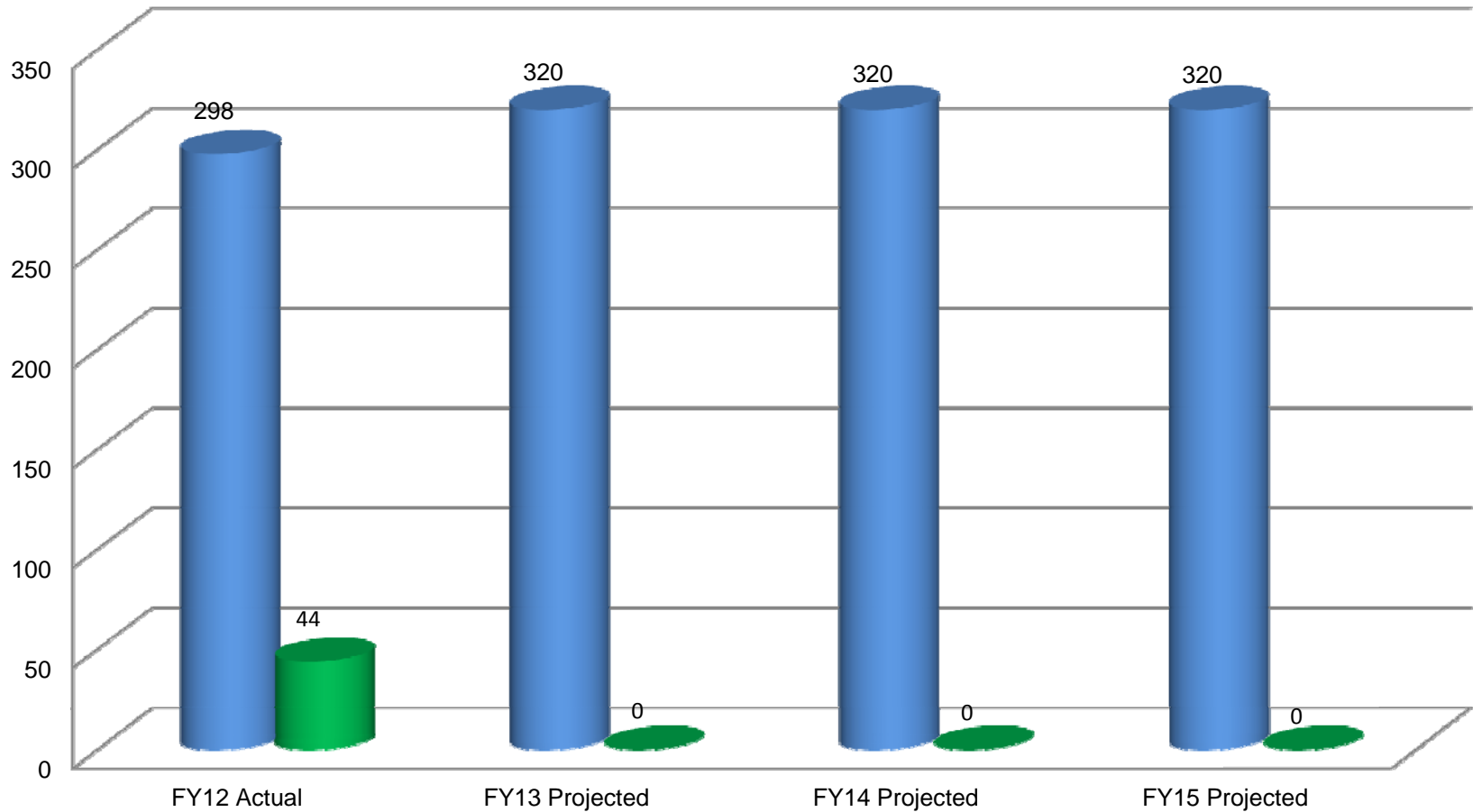




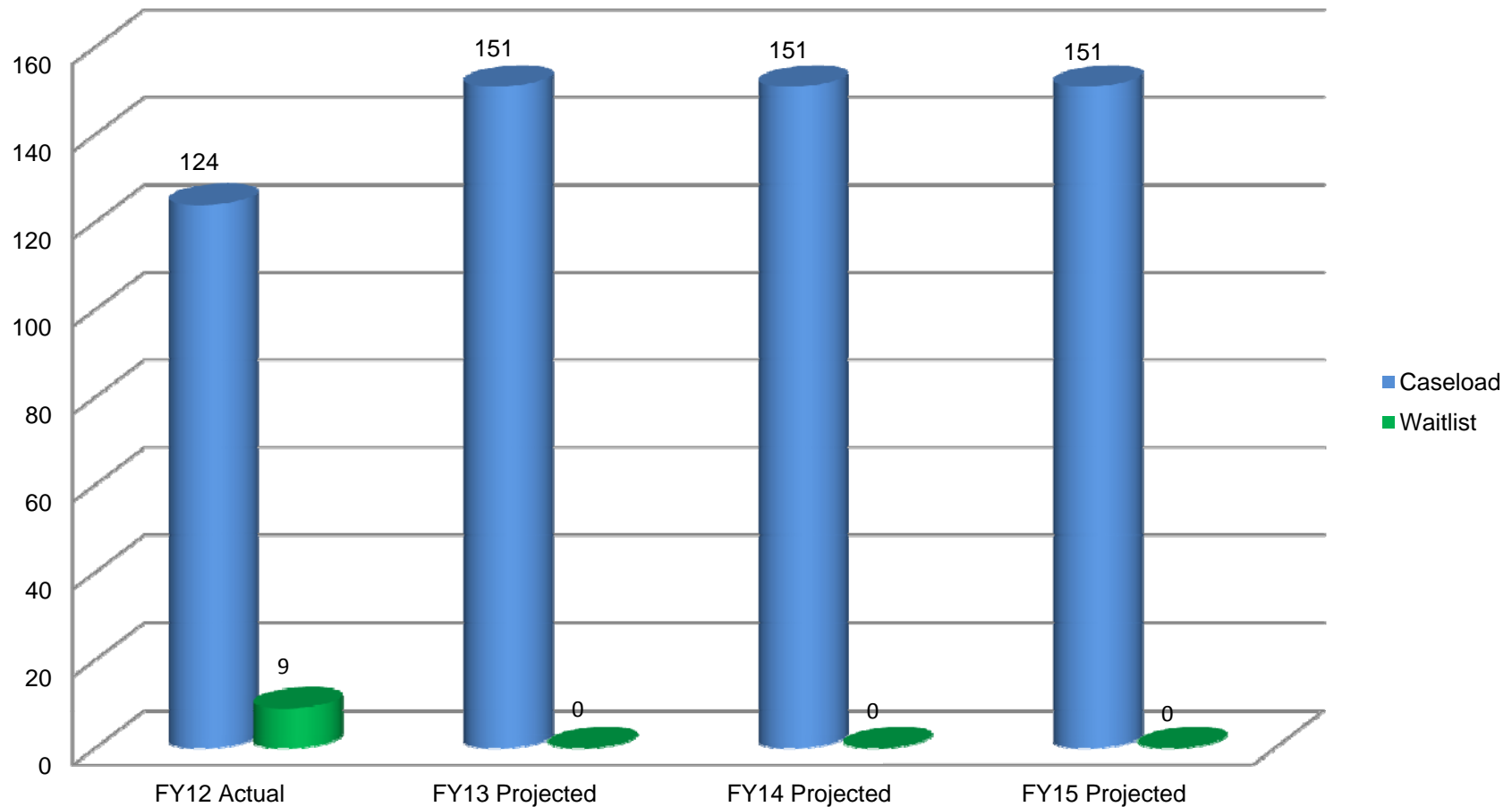
# Community Options Program for the Elderly (COPE)



# Homemaker



# Personal Assistance Services (PAS)



# Independent Living Caseload

## Independent Living (IL) Assistive Technology (BA 3266, M540)

Add 56 cases in FY2014 and 60 cases in FY2015 to address caseload growth and the waiting list.

### ▶ Funding Details

- FY2014: \$388,361
- FY2015: \$776,679

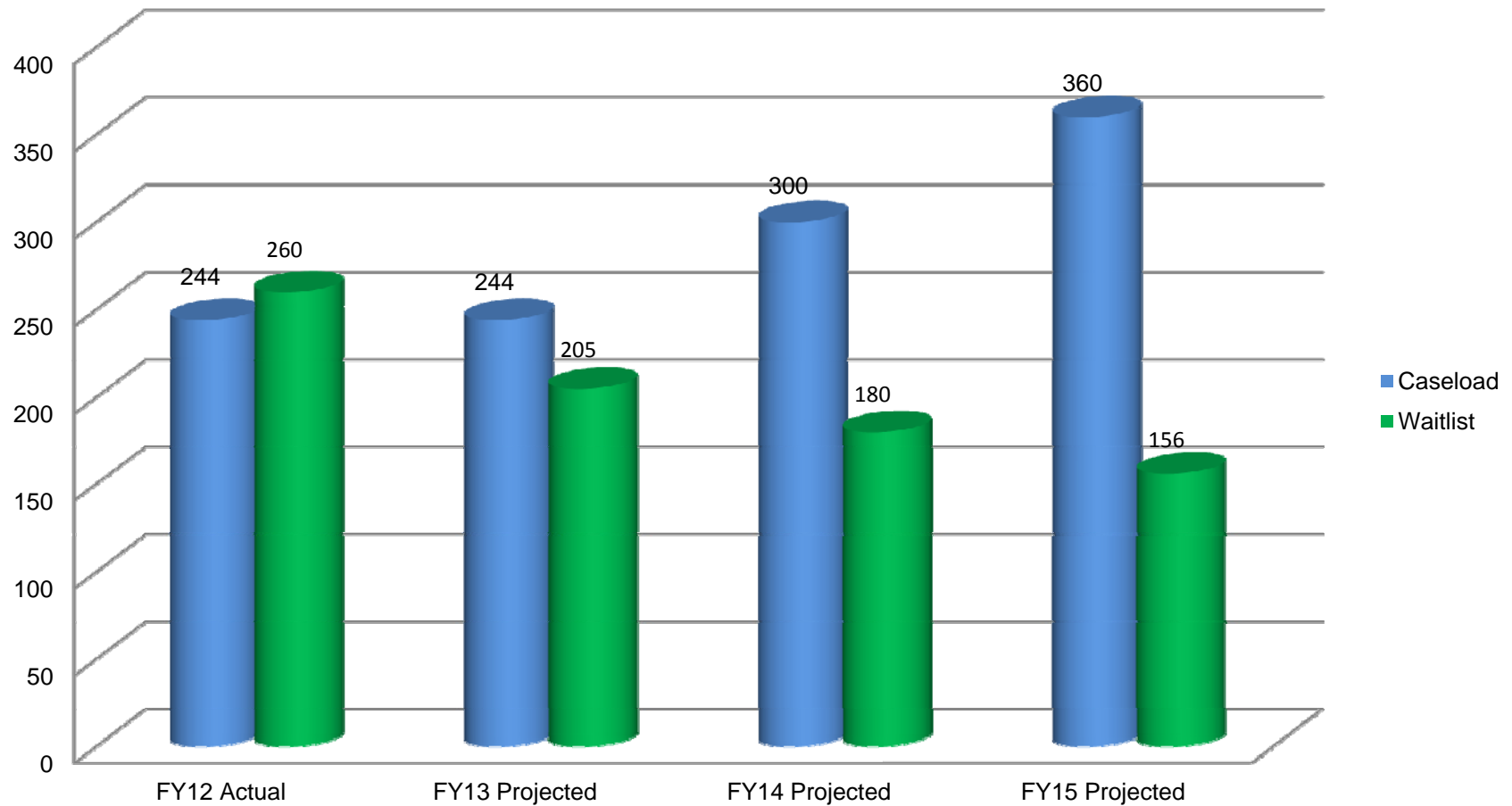
### ▶ Caseload Details

- June 2012 Actual Caseload: 244
- FY 2013 Legislative Approved Caseload: 216
- FY2013 Projected Caseload: 244
- FY2014 Projected Caseload: 300
- FY2015 Projected Caseload: 360

### ▶ Waitlist Details

- June 2012 Actual Waitlist: 260
- FY2013 Projected Waitlist: 205
- FY2014 Projected Waitlist: 180
- FY2015 Projected Waitlist: 156

# Independent Living (IL)



# Senior Rx Caseload

## Senior Rx (BA 3156, Base)

Nevada Senior Rx assists eligible applicants to obtain essential prescription medications.

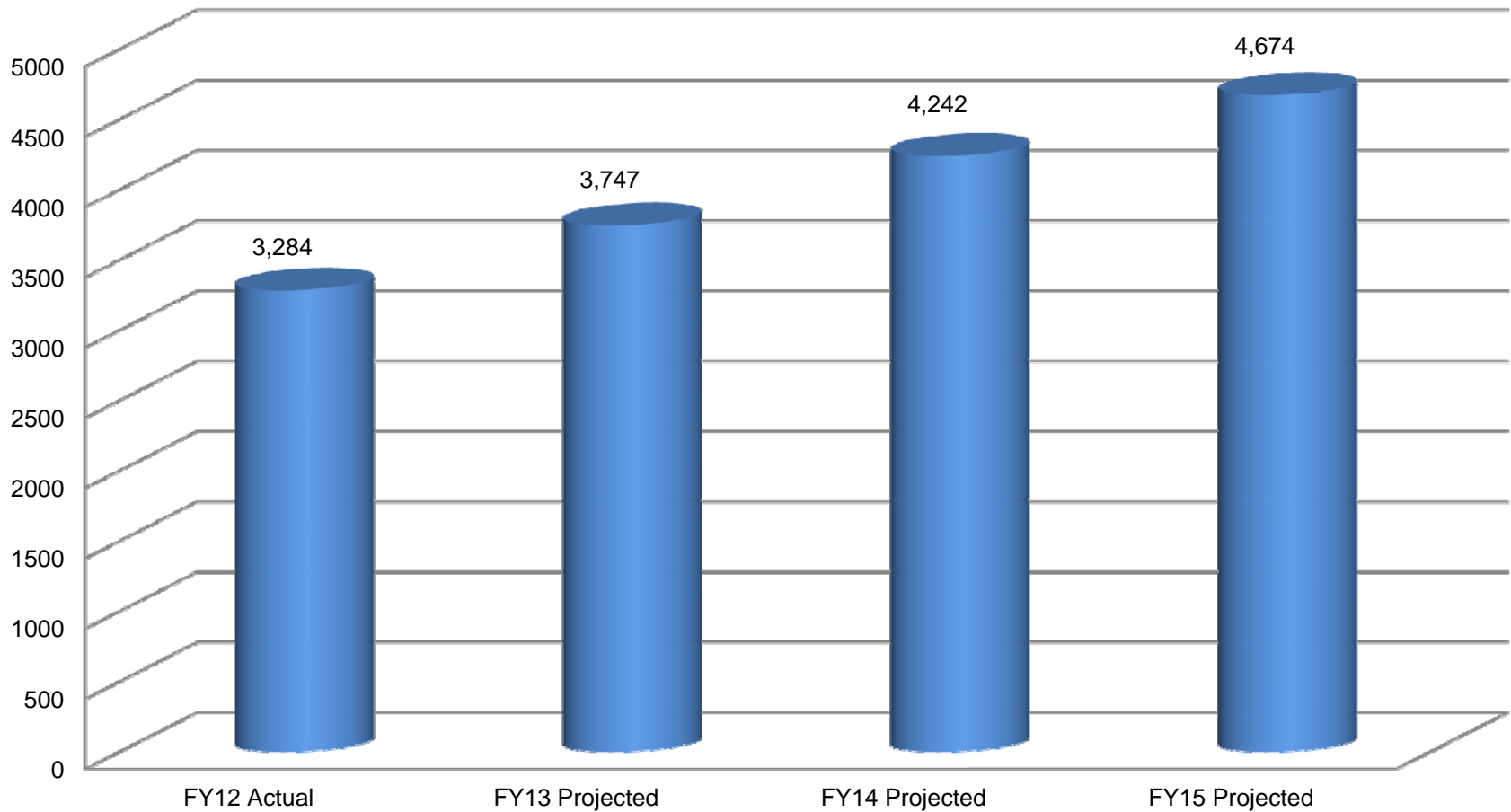
<b>Caseload Details</b>	<b>Traditional</b>	<b>Part D</b>	<b>Gap</b>	<b>Total</b>
June 2012 Actual	131	2,672	481	3,284
FY2013 Legislatively Approved	171	3,184		3,355
FY2013 Projected	100	3,091	556	3,747
FY2014 Projected	113	3,499	630	4,242
FY2015 Projected	0	3,961	713	4,674

### ► Waitlist Details

- This program has not had a waitlist since September 2011.



# Senior Rx Caseload



# Disability Rx Caseload

## Senior Rx (BA 3156, Base)

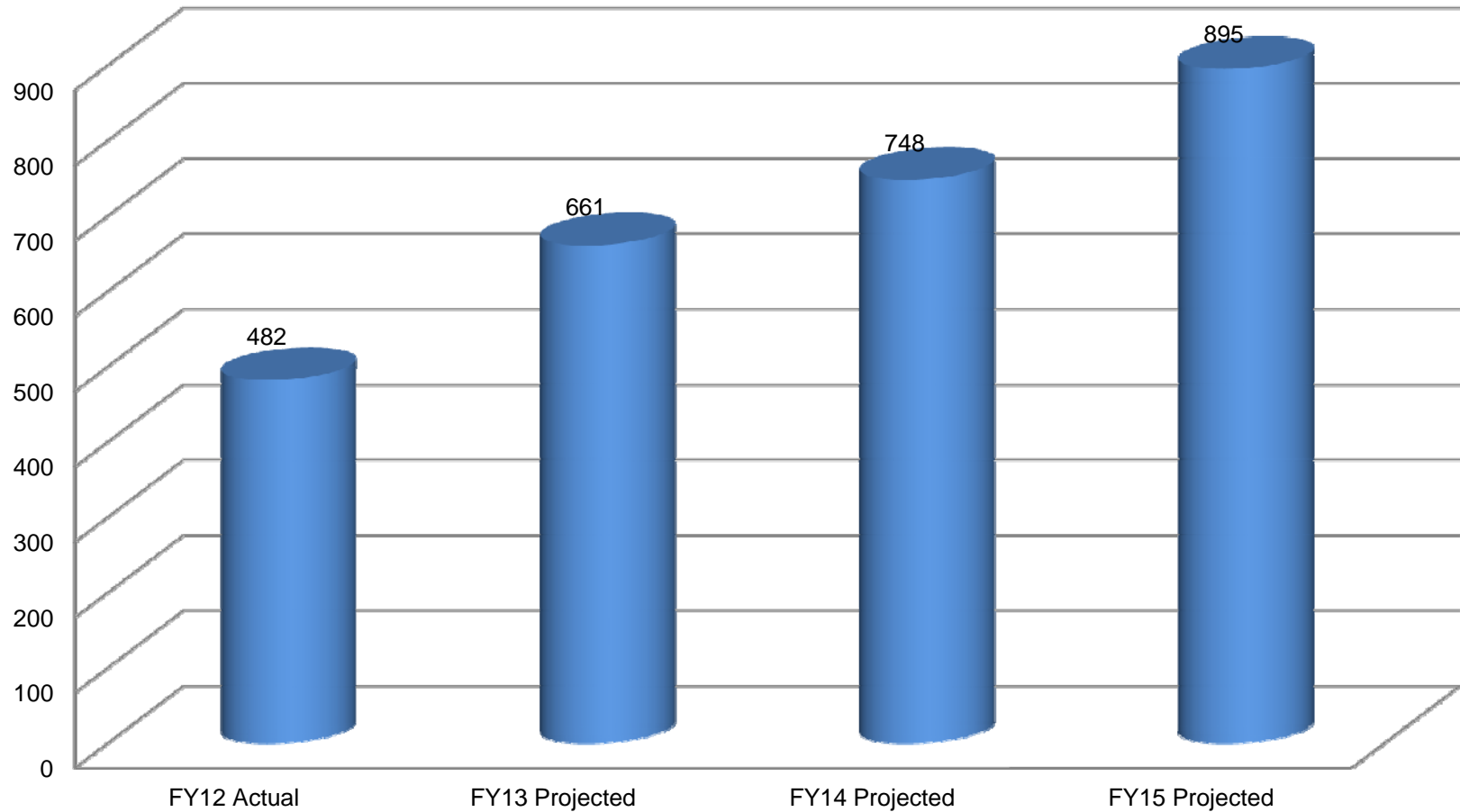
Nevada Senior Rx assists eligible applicants to obtain essential prescription medications.

<b>Caseload Details</b>	<b>Traditional</b>	<b>Part D</b>	<b>Gap</b>	<b>Total</b>
June 2012 Actual	50	320	112	482
FY2013 Legislatively Approved	51	361		412
FY2013 Projected	74	435	152	661
FY2014 Projected	84	492	172	748
FY2015 Projected	0	663	232	895

### ► Waitlist Details:

- This program has not had a waitlist since February 2012.

# Disability Rx Caseload



# Developmental Services Statewide Case Management System

- ▶ Benefits of Technology Investment Request (TIR) for a statewide case management system with a financial component includes:
  - An automated, integrated case management and fiscal system to replace the manual, cumbersome and paper based processes used to service over 6,000 individuals with intellectual disabilities.
  - System will satisfy the Federal and State mandates (Health Insurance Portability and Accountability Act (HIPAA), Home & Community Based Waiver Management, and Health Information Exchange).
  - Cost savings from elimination of 3rd party Medicaid billing software as well as increase in Federal revenue by better management of billing.
  - Enhance the business practices between private and public partnerships.
  - Streamline case management processes by eliminating 17 paper based/manual processes.
  - Streamline process for contracted providers to enhance relationship and improve positive outcomes for consumers.
  - Decrease wait times for services as the population grows.
  - Potential for integrated systems within ADSD creating a continuum of disability services across the lifespan.

Total Funding: \$1,517,710:

- \$938,119 General Funds
- \$579,591 Medicaid Administration Cost Share

# ADSD FTE Summary

	FY 2012	FY 2013	FY 2014	FY 2015
ADSD				
Base	232.00	232.00	233.00	233.00
Maintenance			6.00	7.00
Enhancement (Other)			1.00	1.00
Enhancement (Integration)			30.51	30.51
TOTAL	232.00	232.00	270.51	271.51

# EIS and DS FTE Summary

	FY 2012	FY 2013	FY 2014	FY2015
Early Intervention Services				
Base	169.62	169.62	169.62	169.62
Maintenance			0.00	0.00
Enhancement (Integration)			1.00	1.00
TOTAL	169.62	169.62	170.62	170.62
Developmental Services				
Base	364.92	364.92	364.92	364.92
Maintenance			53.51	55.51
Enhancement (Integration)			<14.00>	<14.00>
TOTAL	364.92	364.92	404.43	406.43

# Total FTE Summary

	FY 2012	FY 2013	FY 2014	FY 2015
Base	766.54	766.54	767.54	767.54
Maintenance			59.51	62.51
Enhancement (Other)			1	1
Enhancement (Integration)			17.51	17.51
TOTAL	766.54	766.54	845.56	848.56
% Change		0%	10.31%	0.35%



# Bill Draft Requests Agency Bills

## **BDR 13A 402-1300 – Transfers Developmental Services and Early Intervention Services to Aging and Disability Services Division:**

- ▶ To consolidate disability services into one agency by transferring Developmental Services currently in the Mental Health and Developmental Services Division and the Early Intervention Services currently in the Health Division to the Aging and Disability Services Division. This BDR needs to be coordinated with BDR 13A 406-1050.

## **A.B 53**

## **BDR 308 – Repeals the Subcommittee on Traumatic Brain Injuries and removes redundant reporting requirements:**

- ▶ Remove the Subcommittee on Traumatic Brain Injuries under the Commission on Services for Persons with Disabilities. This subcommittee has been inactive.
- ▶ Remove requirement for hospitals to report information relating to persons with traumatic brain injury to Aging and Disability Services Division. This is duplicative to information on trauma injuries reported to the State Health Division.

## **S.B 51**

### **BDR 309 – Makes various changes relating to the licensing and regulation of Intermediary Service Organizations and Agencies to Provide Personal Care Services in the home.**

- ▶ Currently there is duplication in licensure/certification between Intermediary Service Organizations (ISO) and Personal Care Services agencies. This measure will streamline the process of certification for ISOs and eliminate duplication by moving the certification process to the State Health Division. Currently, most ISOs are licensed as Personal Care Services agencies. These businesses must go through a licensure process at the State Health Division and another process for certification as an ISO through Aging and Disability Services Division. This measure would merge these processes by moving the certification of ISO's to the Health Division. In addition, there is a contradiction between NRS 629 and NRS 449 regarding personal care services. This bill would add language to clarify this discrepancy for personal care service providers.

## **S.B 61**

### **BDR 310 – Revises the number of qualifications of members of the Subcommittee on Communication Services for Persons Who are Deaf or Hard of Hearing and Persons with Speech Disabilities.**

- ▶ To reconfigure the Subcommittee on Communication Services for Persons who are Deaf or Hard of Hearing and Persons with Speech Disabilities from eleven members to seven members. The description of the members will change. These changes add consumers to the subcommittee and give recognition to the fact that this committee is not adjudicating complaints that arise under NRS 656A, so interpreters' and communication access real-time translators' interests no longer need to be represented.

# QUESTIONS

